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Nevada Office of the Military, Division of Emergency Management

## **FFY 2022 Homeland Security Grant Program (HSGP)**

Deadline: 5/20/2022

### **Nevada Secretary of State**

### **Nevada Secretary of State**

Jump to: [Pre-Application](#) [Application Questions](#) [Category Budget Totals](#) [Line Item Detail Budget](#) [Documents Uploads](#)

**\$ 134,400.00** Requested

Submitted: 5/20/2022 9:57:51 AM (Pacific)

#### **Project Contact**

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#### **Nevada Secretary of State**

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#### **Deputy Secretary for Elections**

Mark Wlaschin

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### **Pre-Application** [top](#)

**1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?**

☒ Yes

No

**2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds.**

*Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.*

Yes

☒ No, However our agency/jurisdiction will send a representative this year to participate.

**3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?**

primarily focused on the 2022 election cycle and emerging threats to our democratic process, including but not limited to the pandemic.

**4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.**

☒ Yes

No

**5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?**

*Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.*

Yes, we have formally adopted NIMS

No

☒ No, but we will be compliant prior to receiving grant funds

**6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.**

*The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline*

☒ Yes, I agree.

**7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?**

Yes, my jurisdiction participated

☒ No, my jurisdiction did not participate

**8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.**

*You may view the written legal opinion in the "Resource Document" tab.*

☒ Yes, I agree.

**9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.**

☒ Yes, I understand.

## **Application Questions** [top](#)

**1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:**

☒ State Homeland Security Program (SHSP)

Urban Area Security Initiative (UASI)

**2. Name of Project**

*Name the project by the jurisdiction name and project intent.*



**3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)**

*A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).*

Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE

✓ Project will be MAINTAINED - Project is a FFY 22 Strategic Program and with minimal budget change

Project is an ENHANCEMENT - Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE

**4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.**

*If your project is enhanced it will be considered competitive.*

This project is not listed on the Strategic Program list.

**5. Please choose one of the five mission areas or you may choose "All of the Above".**

✓ Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism

Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.

Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.

Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.

Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

All of the Above

**6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.**

*A description of Mission Areas and Core Capabilities can be found at: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

Fatality Management Services

Fire Management and Suppression

Infrastructure Systems

Logistics and Supply Chain Management

Mass Care Services

Mass Search and Rescue Operations

On-Scene Security, Protection, and Law Enforcement

Operational Communication

Public Health, Healthcare, and Emergency Medical Services

Health and Social Services

Economic Recovery

Natural and Cultural Resources

Housing

✓ Not Applicable (choose from the second list)

**7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.**

*A description of Mission Areas and Core Capabilities: <https://www.fema.gov/emergency-managers/national->*

Public Information and Warning

Operational Coordination

Forensics and Attribution

Intelligence and Information Sharing

Interdiction and Disruption

Screening, Search and Detection

Access Control and Identity Verification

Physical Protective Measures

✓ Cybersecurity

Supply Chain Integrity and Security

Risk Management for Protection Programs and Activities

Risk and Disaster Resilience Assessment

Community Resilience

Long-term Vulnerability Reduction

Threats and Hazards Identification

Environmental Response/Health and Safety

Critical Transportation

Situational Assessment

Not Applicable

**8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

Enhancing Community Preparedness and Resilience

Enhancing the Protection of Soft Targets/Crowded Places

Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS

Combatting Domestic Violent Extremism

✓ Enhancing Cyber Security

Enhancing Election Security

State Priority

**9. Please identify how much funding is allocated to the project to the National Priority?**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

No minimum percent

**10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

This project fits into the FFY 2022 National Priority of Enhancing Cybersecurity as it improves the cybersecurity of county voter registration databases by funding network traffic monitoring through an Intrusion Detection System (IDS).

**11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).**

*This question is specifically asked in the Investment Justification.*

This investment will primarily address the following core capabilities identified in the THIRA and SPR: Cybersecurity and Intelligence and Information Sharing. This investment will allow county election officials to improve and maintain the security of their public facing networks, which will advance the state's goal to increase security of these networks. The



monitoring that will be funded by this investment specifically serves as a detection system to notify county election officials of malicious attempts to access their network. Regarding intelligence and information sharing, part of the monitoring service includes notification of malicious attempts to access the network.

**12. Please explain your project's nexus to terrorism.**

One of the goals of terrorism is to cause people to lose confidence in the government. Accordingly, a terrorist organization may target voter registration systems with the goal of causing people to not have faith in the results of an election. This project will protect voter registration systems from malicious attacks, including attacks from terrorist organizations.

**13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)**

The goal of this project is to increase and to maintain the cybersecurity of county-based voter registration systems through the monitoring of an Intrusion Detection System (IDS), including netflow monitoring, of election system networks in the following Nevada counties: Churchill, Elko, Esmeralda, Eureka, Humboldt, Lander, Lincoln, Mineral, Nye, Pershing, Storey, and White Pine. The remaining five Nevada counties (Douglas, Lyon, Carson City, Washoe, and Clark) already have IDS and netflow monitoring and analysis available to them through funding provided by the U.S. Department of Homeland Security (DHS). IDS and netflow monitoring and analysis provide local governments with a near real-time automated process that identifies and alerts on traditional and advanced threats on a network, facilitating rapid response to cyber threats and attacks. IDS and netflow monitoring and analysis will enhance the cybersecurity capability of the Nevada's smallest counties as it relates to elections. Nevada is what is known as a "bottom-up" state, which means that each county election office maintains its own voter registration database. As evidenced by activity that occurred in other states in the lead up to the 2016 presidential election, voter registration databases are prime targets for identity thieves and those wishing to undermine democratic election processes. Unfortunately, many of Nevada's smallest counties do not have the technical expertise or financial resources to enhance their election system's network security by implementing a robust security apparatus.

**14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.**

This is a continuation of services that were procured by an approved Sole Source Waiver. CIS is the only vendor that provides IDS and Netflow monitoring and analysis services for the sensors purchased by the Secretary of State for the counties.

**15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.**

*For additional information, you may review: 6 USC 607 (a) 2 here: [https://uscode.house.gov/view.xhtml?req=\(title:6%20section:607%20edition:prelim\)](https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim))*

0.00

**16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.**

This proposal consists entirely of a service contract for IDS and netflow monitoring and analysis. In order for IDS and netflow monitoring and analysis to continue beyond the grant period, an alternative funding source would need to be identified. Alternative funding sources include: (1) an appropriation from the Legislature or (2) the assuming of the ongoing costs by the individual counties. Although not preferred, a third option would also be to discontinue the service once the grant period is over.

**17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.**

No. If this project were to be scaled down by reducing the number of counties involved, it would greatly increase the

**18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*  
Statewide

**19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Build

☒ Sustain

**20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

No

**21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

No

**22. Does this project support a NIMS typed resource? If yes, continue to the next question.<p> To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Yes

☒ No

**23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Not applicable

**24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Not applicable

**25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?**

*Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

No

**26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.**

*Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*



**27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Initiate - The authorization to begin work or resume work on any particular activity.

Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.

✓ Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.

Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.

**28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)**

|            |                                                    |
|------------|----------------------------------------------------|
|            | Personnel (Not Contractors) Amount                 |
|            | Personnel Fringe Benefits (Not Contractors) Amount |
|            | Travel Amount                                      |
| 134,400.00 | Equipment Amount (over \$5,000)                    |
|            | Supplies Amount                                    |
|            | Contractual Amount                                 |
|            | Construction Amount                                |
|            | Other Amount                                       |
| 134,400.00 | <b>TOTAL</b>                                       |

**Category Budget Totals** [top](#)

| <b>Funding Sources/Revenues</b>              | <b>Personnel &amp; Fringe</b> | <b>Travel</b>  | <b>Planning</b> | <b>Organization</b> | <b>Equipment</b>     |
|----------------------------------------------|-------------------------------|----------------|-----------------|---------------------|----------------------|
| Category Total from the Line Item Detail Tab |                               |                |                 |                     | \$ 134,400.00        |
| <b>Total</b>                                 | <b>\$ 0.00</b>                | <b>\$ 0.00</b> | <b>\$ 0.00</b>  | <b>\$ 0.00</b>      | <b>\$ 134,400.00</b> |
| <b>Funding Uses/Expenses</b>                 | <b>Training Exercise</b>      |                |                 |                     |                      |
| Category Total from the Line Item Detail Tab |                               |                |                 |                     |                      |
| <b>Total</b>                                 | <b>\$ 0.00</b>                | <b>\$ 0.00</b> |                 |                     |                      |

**Line Item Detail Budget** [top](#)

**Personnel and Fringe Benefits**

List Each Position Personnel/Detail Description Hourly Rate How Many Hours Sub Total



|   |         |         |
|---|---------|---------|
|   | \$      | \$      |
|   | \$      | \$      |
|   | \$      | \$      |
| 0 | \$ 0.00 | \$ 0.00 |

# Planning and Organization

| List Planning Items     | Detailed Descriptions | Quantity | Unit Cost | Total   |
|-------------------------|-----------------------|----------|-----------|---------|
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       | 0        | \$ 0.00   | \$ 0.00 |
| List Organization Items |                       |          | \$        | \$ 0.00 |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
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|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       |          | \$        | \$      |
|                         |                       | 0        | \$ 0.00   | \$ 0.00 |

# Equipment

| List Equipment Items | Detailed Descriptions | Quantity | Unit Cost | Total |
|----------------------|-----------------------|----------|-----------|-------|
|----------------------|-----------------------|----------|-----------|-------|



|                                    |                                             |           |                         |                          |                     |
|------------------------------------|---------------------------------------------|-----------|-------------------------|--------------------------|---------------------|
| <u>IDS Monitoring - Elko</u>       | <u>Service Period 07/01/2023-06/30/2024</u> | <u>12</u> | <u>\$ 890.00</u>        | <u>\$ 10,680.00</u>      | <u>05NP-00-IDPS</u> |
| <u>IDS Monitoring - Esmeralda</u>  | <u>Service Period 07/01/2023-06/30/2024</u> | <u>12</u> | <u>\$ 890.00</u>        | <u>\$ 10,680.00</u>      | <u>05NP-00-IDPS</u> |
| <u>IDS Monitoring - Eureka</u>     | <u>Service Period 07/01/2023-06/30/2024</u> | <u>12</u> | <u>\$ 890.00</u>        | <u>\$ 10,680.00</u>      | <u>05NP-00-IDPS</u> |
| <u>IDS Monitoring - Humboldt</u>   | <u>Service Period 07/01/2023-06/30/2024</u> | <u>12</u> | <u>\$ 1,150.00</u>      | <u>\$ 13,800.00</u>      | <u>05NP-00-IDPS</u> |
| <u>IDS Monitoring - Lander</u>     | <u>Service Period 07/01/2023-06/30/2024</u> | <u>12</u> | <u>\$ 890.00</u>        | <u>\$ 10,680.00</u>      | <u>05NP-00-IDPS</u> |
| <u>IDS Monitoring - Lincoln</u>    | <u>Service Period 07/01/2023-06/30/2024</u> | <u>12</u> | <u>\$ 890.00</u>        | <u>\$ 10,680.00</u>      | <u>05NP-00-IDPS</u> |
| <u>IDS Monitoring - Mineral</u>    | <u>Service Period 07/01/2023-06/30/2024</u> | <u>12</u> | <u>\$ 1,150.00</u>      | <u>\$ 13,800.00</u>      | <u>05NP-00-IDPS</u> |
| <u>IDS Monitoring - Nye</u>        | <u>Service Period 07/01/2023-06/30/2024</u> | <u>12</u> | <u>\$ 890.00</u>        | <u>\$ 10,680.00</u>      | <u>05NP-00-IDPS</u> |
| <u>IDS Monitoring - Pershing</u>   | <u>Service Period 07/01/2023-06/30/2024</u> | <u>12</u> | <u>\$ 890.00</u>        | <u>\$ 10,680.00</u>      | <u>05NP-00-IDPS</u> |
| <u>IDS Monitoring - Storey</u>     | <u>Service Period 07/01/2023-06/30/2024</u> | <u>12</u> | <u>\$ 890.00</u>        | <u>\$ 10,680.00</u>      | <u>05NP-00-IDPS</u> |
| <u>IDS Monitoring - White Pine</u> | <u>Service Period 07/01/2023-06/30/2024</u> | <u>12</u> | <u>\$ 890.00</u>        | <u>\$ 10,680.00</u>      | <u>05NP-00-IDPS</u> |
| -                                  | -                                           | -         | <u>\$</u>               | <u>\$</u>                | -                   |
| -                                  | -                                           | -         | <u>\$</u>               | <u>\$</u>                | -                   |
| -                                  | -                                           | -         | <u>\$</u>               | <u>\$</u>                | -                   |
| -                                  | -                                           | -         | <u>\$</u>               | <u>\$</u>                | -                   |
| -                                  | -                                           | -         | <u>\$</u>               | <u>\$</u>                | -                   |
| -                                  | -                                           | -         | <u>\$</u>               | <u>\$</u>                | -                   |
| <b>144</b>                         |                                             |           | <b><u>\$</u></b>        | <b><u>\$</u></b>         |                     |
|                                    |                                             |           | <b><u>11,200.00</u></b> | <b><u>134,400.00</u></b> |                     |

## Training and Exercise

| <u>List Training Items</u> | <u>Detailed Description</u> | <u>Quantity</u> | <u>Unit Cost</u>      | <u>Total</u>          |
|----------------------------|-----------------------------|-----------------|-----------------------|-----------------------|
| -                          | -                           | -               | <u>\$</u>             | <u>\$</u>             |
| -                          | -                           | -               | <u>\$</u>             | <u>\$</u>             |
| -                          | -                           | -               | <u>\$</u>             | <u>\$</u>             |
| -                          | -                           | -               | <u>\$</u>             | <u>\$</u>             |
| -                          | -                           | -               | <u>\$</u>             | <u>\$</u>             |
| -                          | -                           | -               | <u>\$</u>             | <u>\$</u>             |
| -                          | -                           | -               | <u>\$</u>             | <u>\$</u>             |
| -                          | -                           | -               | <u>\$</u>             | <u>\$</u>             |
| -                          | -                           | -               | <u>\$</u>             | <u>\$</u>             |
| -                          | -                           | -               | <u>\$</u>             | <u>\$</u>             |
| -                          | -                           | -               | <u>\$</u>             | <u>\$</u>             |
| -                          | -                           | -               | <u>\$</u>             | <u>\$</u>             |
| <b>0</b>                   |                             |                 | <b><u>\$ 0.00</u></b> | <b><u>\$ 0.00</u></b> |





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Nevada Office of the Military, Division of Emergency Management

FY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

**Nevada Threat Analysis Center**  
**Nevada Threat Analysis Center (NTAC)**

Jump to: [Pre-Application](#) [Application Questions](#) [Category Budget Totals](#) [Line Item Detail Budget](#) [Documents Uploads](#)

**\$ 704,792.15 Requested**

Submitted: 5/20/2022 7:54:27 PM (Pacific)

**Project Contact**

Selby Marks

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Tel: 775-687-0313

**Additional Contacts**

*none entered*

**Nevada Threat Analysis Center**

2478 Fairview Drive  
Carson City, NV 89701  
United States

Telephone 775-687-0313

Fax 775-687-0328

Web

**Lieutenant**

Robert Haigney

[rhaigney@dps.state.nv.us](mailto:rhaigney@dps.state.nv.us)

**Pre-Application** [top](#)

**1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?**

✓ Yes

No

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*Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.*

✓ Yes

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No

No, but we will be compliant prior to receiving grant funds

**6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.**

*The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline*

☒ Yes, I agree.

**7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?**

☒ Yes, my jurisdiction participated

No, my jurisdiction did not participate

**8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.**

*You may view the written legal opinion in the "Resource Document" tab.*

☒ Yes, I agree.

**9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.**

☒ Yes, I understand.

## **Application Questions** [top](#)

**1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:**

☒ State Homeland Security Program (SHSP)

Urban Area Security Initiative (UASI)

**2. Name of Project**

*Name the project by the jurisdiction name and project intent.*

Nevada Threat Analysis Center

*A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).*

Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE

- ✓ Project will be MAINTAINED - Project is a FFY 22 Strategic Program and with minimal budget change

Project is an ENHANCEMENT - Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE

**4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.**

*If your project is enhanced it will be considered competitive.*

Fusion Center - Nevada Threat Analysis Center

**5. Please choose one of the five mission areas or you may choose "All of the Above".**

- ✓ Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism

Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.

Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.

Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.

Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

All of the Above

**6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.**

*A description of Mission Areas and Core Capabilities can be found at: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

Fatality Management Services

Fire Management and Suppression

Infrastructure Systems

Logistics and Supply Chain Management

Mass Care Services

Mass Search and Rescue Operations

On-Scene Security, Protection, and Law Enforcement

Operational Communication

Public Health, Healthcare, and Emergency Medical Services

Health and Social Services

Economic Recovery

Natural and Cultural Resources

Housing

- ✓ Not Applicable (choose from the second list)

**7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.**

*A description of Mission Areas and Core Capabilities: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

Planning

- ☐ Operational Coordination
- ☐ Forensics and Attribution
- ☒ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

**8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

- ☐ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☒ State Priority

**9. Please identify how much funding is allocated to the project to the National Priority?**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

100%, \$704,792.15

**10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

This project fits within five FFY 2022 National Priorities under the Intelligence and Information Sharing Core Capability. Specific capabilities and initiatives include:

1. Enhancing the Protection of Soft Targets – Special Event Assessments and coordination with law enforcement supporting public safety.
2. Enhancing Information Sharing and Intelligence Sharing and Analysis – Fusion center operations, facilitating/operating analytical capabilities in coordination with federal, state, and local government, tribal and private sector partners. Managing suspicious activity reporting (SARs).
3. Combating Domestic Violent Extremism – Educating partners and the public on SAR initiatives, including National SAR Initiative (NSI) identified behaviors indicative of violent extremism. Fusion Liaison Officer training and radical violent extremism awareness training. Focused capability on human trafficking in coordination with DHS/LE.



and security.

**11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).**

*This question is specifically asked in the Investment Justification.*

This project addresses identified gaps in the 2021 THIRA/SPR, specifically the need for improving intelligence and information sharing, and cybersecurity, through improved organization, analytical training, and exercises. The NTAC investment provides sustainment and maintenance of capabilities necessary for the State of Nevada to combat terrorism, support state and local law enforcement, and work with the FBI Joint Terrorism Task Force. The NTAC project supports the THIRA/SPR identified areas of concern that include Pandemic, Active Shooter, Cyber Attack, Earthquake, Flood, and Wildfire, by providing capabilities addressing the FEMA Mission Areas of Prevention/Protection and the separate Protection Mission area. These goals are achieved via the gathering, analysis, and dissemination of threat and hazard intelligence and information to federal, local, state, tribal, and private sector stakeholders; CIKR vulnerability / special events assessments; Suspicious Activity Reports processing; investigation; Cybersecurity; GIS mapping; "See Something, Say Something" media campaign (DHS partnership); community outreach; training; exercises; and related NTAC mission activities, in an effort to detect, deter, prevent and/or mitigate terrorism, criminal activity and other public safety hazards.

**12. Please explain your project's nexus to terrorism.**

The NTAC is the State fusion center and supports the National Network of Fusion Centers. The principal role of the fusion center is to collect, analyze, and disseminate terrorist/criminal information and intelligence and other information (including, but not limited to, threat, public safety, law enforcement, public health, social services, and public works) to support efforts to anticipate, identify, prevent, and/or deter terrorist/criminal activity.

**13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)**

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate, and gather information from and to share intelligence with federal government, state and local government, tribal, and private sector partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The funding requested is intended to sustain NTAC programs, operations, and staffing in accordance with the fusion center baseline capabilities and critical operating capabilities.

**14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.**

The Nevada Threat Analysis Center is managed by the Nevada State Police (NSP), Investigation Division. The Nevada Threat Analysis Center's goal is to collect and share terrorism and criminal information through successful collaboration with state and local government, tribal government, federal partners, and the private sector. The direction, planning, analysis, production, dissemination and feedback is accomplished by 25 full time employees, which include 21 state funded employees and 4 contractors. The employees include: 3 Sworn NSP Officers (including 1 Lieutenant, 1 Sergeant assigned to Safe Voice, and 1 Detective assigned to the Southern Nevada Counterterrorism Center); 1 Deputy Director, 3 NSP Intelligence Analysts, 1 NSP Senior Intelligence Analyst, 2 Intelligence Analysts (contractors), 1 NSP Administrative Assistant, 1 Fusion Liaison Officer Coordinator (contractor), and 1 Critical Infrastructure Coordinator (contractor). The NTAC also operates the SafeVoice Communications Center on behalf of the Nevada Department of Education, and has 12 full-time state employee staff (2 supervisors, 10 communication specialists). The funding requested is vital to the Nevada Threat Analysis Center's ability to sustain fusion center Baseline and Core Operating Capabilities, which are significant and necessary components to successful Intelligence production and Information sharing in the State of Nevada. Including support to the identified FFY 2022 National Priorities.

**15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607. The LETPA allocation may be met by funding projects in any combination**

**16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Although the majority of the Nevada Threat Analysis Center's staff are state employees and funded out of the state general fund, current funding streams cannot support all of the Nevada Threat Analysis Center's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its DHS Baseline Capabilities, Critical Operating Capabilities and/or counter-terrorism/criminal intelligence mission goals and objectives. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.

**17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.**

Yes - This project request could be reduced, but not as a "scalable" reduction. Any reduction would require targeting a program area or technological solution, thereby adversely impacting necessary fusion center mission related capabilities.

**18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*  
89701

**19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Build

☒ Sustain

**20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

No

**21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

No

**22. Does this project support a NIMS typed resource? If yes, continue to the next question.<p> To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

No

**23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Intelligence Analyst; Fusion Liaison Officer



**25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?**

Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No.

**26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.**

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

2019, Nevada Threat Analysis Center, Execute.

2020, Nevada Threat Analysis Center, Initiated.

2021, Nevada Threat Analysis Center, Initiated

**27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.**

This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

✓ Initiate - The authorization to begin work or resume work on any particular activity.

Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.

Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.

Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.

**28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)**

|            |                                                    |
|------------|----------------------------------------------------|
|            | Personnel (Not Contractors) Amount                 |
|            | Personnel Fringe Benefits (Not Contractors) Amount |
| 61,599.55  | Travel Amount                                      |
| 74,093     | Equipment Amount (over \$5,000)                    |
|            | Supplies Amount                                    |
| 439,961.60 | Contractual Amount                                 |
|            | Construction Amount                                |
| 129,138    | Other Amount                                       |
| 704,792.15 | <b>TOTAL</b>                                       |

**Category Budget Totals** [top](#)







|                                                                                                       |                                                                                                                                                                                                                                                                                                                                                               |          |    |             |              |
|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----|-------------|--------------|
| General Planning / Prevention Activities - in state travel                                            | Travel supports planning / prevention activities within the NTAC's AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering. Supports travel of 2 people for 5 trips with an average duration of 2 days per trip.                  | Planning | 10 | \$ 559.68   | \$ 5,596.80  |
| General Planning/Prevention Activities - out of state travel                                          | Travel supports planning / prevention activities related to NTAC's AOR. To include, not limited to Fusion Center best practices development, regional/strategic planning threat assessments. Support the travel of 2 people for 4 trips with an average duration of 2 days per trip.                                                                          | Planning | 4  | \$ 1,216.00 | \$ 4,864.00  |
| Conduct Site Infrastructure / Vulnerability / Threat Assessments / Planning Outreach- in state travel | Travel supports CIKR vulnerability assessments. estimated to support the travel of 1 person for 5 trips with an average duration of 3 days per trip.                                                                                                                                                                                                          | Planning | 5  | \$ 564.75   | \$ 2,823.75  |
| Fusion Liaison Officer Training (Conducted / Attended) / in state travel                              | Supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Estimated to support the travel of 2 people for 6 trips with an average duration of 2 days.                        | Training | 12 | \$ 488.00   | \$ 5,856.00  |
| Fusion Liaison Officer Training (Conducted / Attended) / out of state travel                          | Supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Estimated to support the travel of 1 person for 2 trips with an average duration of 2 days.                        | Training | 2  | \$ 1,226.00 | \$ 2,452.00  |
| Intelligence / Crime Analysis Training - in state travel                                              | Supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines and DHS Analyst Professional Development Roadmap. Supports travel of 3 analysts for 2 trips with an average duration of 2 days.                                                                                                                                      | Training | 6  | \$ 809.00   | \$ 4,854.00  |
| Intelligence / Crime Analysis Training - out of state travel                                          | Supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines and DHS Analyst Professional Development Roadmap. Supports travel of 3 analysts for 2 trips with an average duration of 5 days.                                                                                                                                      | Training | 6  | \$ 1,911.00 | \$ 11,466.00 |
| Professional Conferences / Workshops - in state travel                                                | Supports attendance to in-state Fusion Center related conferences or workshops. Deliverables include, but are not limited to: strategic planning / collaboration, training, and professional development for staff to support NTAC operations / Critical Operating Capabilities. Support the travel of 2 people for 2 trips with an average length of 3 days. | Training | 4  | \$ 1,051.00 | \$ 4,204.00  |
| Professional Conferences /                                                                            | Travel supports attendance to any regional / national Fusion Center conferences or workshops, including the                                                                                                                                                                                                                                                   | Training | 6  | \$ 1,978.00 | \$ 11,868.00 |



**Total**



|                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |    |           |             |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-----------|-------------|
| Prevention Materials                                                                    | supports the purchase of general planning / prevention materials that support NTAC operations. Purchases include, but are not limited to: informational posters / pamphlets, handouts, booklets, contractor business cards, Fusion Center business cards, etc. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc.                                    |    |           |             |
| Materials to Conduct Site Vulnerability Assessments / Special Events Threat Assessments | Material to Conduct Site Vulnerability Assessments / Special Events Threat Assessments - this funding supports the purchase of materials needed to conduct site vulnerability assessments and/or Special Events Assessments. Purchases include, but are not limited to: binders, CD's, flash drives, handouts, pamphlets, booklets, batteries, etc. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special events assessments.                                                                                                                                                                               | 2  | \$ 636.00 | \$ 1,272.00 |
| Fusion Liaison Officer Training Materials                                               | This funding supports the purchase of planning / prevention materials supporting the NTAC FLO Program. Purchases include, but are not limited to: FLO training materials, active shooter training materials, infrastructure protection program integration, and materials supporting other courses and trainings provided by the NTAC. Deliverables include, but are not limited to: classroom training and field training / liaison activities, intelligence / information gathering / sharing activities, comprehensive Fusion Center best practices development, regional/national counterterrorism training, Fusion Center best practices, etc. | 4  | \$ 637.00 | \$ 2,548.00 |
| Consumables / Supplies                                                                  | This funding supports general consumables / supplies not currently funded via the State Budget. Purchase include, but are not limited to: pencils, paper, note pads, printer / toner cartridges, file folders, binders, CD's, flash drives, batteries, etc., and support all NTAC operations / Critical Operating Capabilities.                                                                                                                                                                                                                                                                                                                     | 13 | \$ 750.00 | \$ 9,750.00 |
| Webhosting Services                                                                     | Funding supports website hosting annual service fee.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1  | \$        | \$          |
|                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |    | 11,000.00 | 11,000.00   |
| Internet Cable Subscription                                                             | Funding supports data cable cost for non-state supported internet connectivity.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1  | \$        | \$ 2,000.00 |
|                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |    | 2,000.00  |             |
| Telecommunications Services                                                             | This funding supports air cards for laptop connectivity to the State of Nevada Network to support all NTAC operations / Critical Operating Capabilities, as well as cell phone costs for NTAC contractors.                                                                                                                                                                                                                                                                                                                                                                                                                                          | 12 | \$ 725.00 | \$ 8,700.00 |
| Information / Public Records Subscriptions                                              | This funding supports subscriptions to various information gathering services and media outlets to support ongoing information needs related to NTAC operations / Critical Operating Capabilities.                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 12 | \$        | \$          |
|                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |    | 1,259.00  | 15,108.00   |
| Memberships in Professional Organizations                                               | Funding supports NTAC membership in various professional organizations, which support NTAC operations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1  | \$ 985.00 | \$ 985.00   |



for the day

## List Organization Items

### List Equipment Items

| <u>List Equipment Items</u>                              | <u>Detail Description</u>                                                                                                                   | <u>Quantity</u> | <u>Unit Cost</u> | <u>Total AEL #</u>                   |
|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|--------------------------------------|
| Computer Software - ESRI GIS Support - renewal / upgrade | ESRI GIS – This funding covers one year of the annual licensing cost and maintenance for ESRI Geospatial Information System (GIS) software. | 1               | \$ 6,000.00      | \$ 13IT-00-6,000.00 DACQ Data Acquis |
| Computer Software - I2 - renewal/upgrade                 | This purchase supports annual licensing and maintenance upgrades for Three i2 software                                                      | 3               | \$ 3,284.00      | \$ 13IT-00-9,852.00 SGNT             |



1000

|    |           |                |
|----|-----------|----------------|
| 3  | \$ 925.00 | \$ 04HW-01-    |
|    |           | 2,775.00 INHW  |
|    |           | Hardware       |
| 1  | \$        | \$ 13IT-00-    |
|    | 37,500.00 | 37,500.00 DFSN |
|    |           | Data           |
|    |           | Fusion         |
| 1  | \$        | \$ 13IT-00-    |
|    | 13,900.00 | 13,900.00 DFSN |
|    |           | Data           |
|    |           | Fusion         |
| 1  | \$        | \$ 13IT-00-    |
|    | 7,350.00  | 7,350.00 INTL  |
|    |           | Systems        |
|    | \$        | \$             |
|    | \$        | \$             |
|    | \$        | \$             |
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|    | \$        | \$             |
|    | \$        | \$             |
|    | \$        | \$             |
|    | \$        | \$             |
|    | \$        | \$             |
| 10 | \$        | \$             |
|    | 68,959.00 | 77,377.00      |

## Training and Exercise

[illegible]

|   |         |         |
|---|---------|---------|
|   | \$      | \$      |
|   | \$      | \$      |
|   | \$      | \$      |
|   | \$      | \$      |
| 0 | \$ 0.00 | \$ 0.00 |
|   | \$      | \$ 0.00 |
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|   | \$      | \$      |
|   | \$      | \$      |
|   | \$      | \$      |
| 0 | \$ 0.00 | \$ 0.00 |

List Exercise Items

## Documents Uploads [top](#)

### Documents Requested \*

A-133 Audit (Most Current)

Travel Policy

Payroll Policy

Procurement Policy

### Required? Attached Documents \*



A-133 NV Audit



Travel



Payroll



Procurement

NRS 333 and NRS 332

*ZoomGrants™ is not responsible for the content of uploaded documents.*

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

## NV Division of Emergency Management Statewide Recovery Plan Implementation

Jump to: [Pre-Application](#) [Application Questions](#) [Category Budget Totals](#) [Line Item Detail Budget](#) [Documents Uploads](#)

\$ 113,250.00 Requested

Submitted: 5/20/2022 9:18:18 AM (Pacific)

### Project Contact

Shea Schultz

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Tel: 775-687-0300

### Additional Contacts

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### NV Division of Emergency Management

2478 Fairview Drive  
Carson City, NV 89701

### Chief

David Fogerson

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Telephone 775-687-0300

Fax

Web [www.dem.nv.gov](http://www.dem.nv.gov)

### Pre-Application [top](#)

**1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?**

☒ Yes

☐ No

**2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds.**

*Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.*

☒ Yes

No, However our agency/jurisdiction will send a representative this year to participate.

**3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?**

**4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.**

☒ Yes

No

**5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?**

*Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.*

☒ Yes, we have formally adopted NIMS

No

No, but we will be compliant prior to receiving grant funds

**6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.**

*The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline*

☒ Yes, I agree.

**7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?**

☒ Yes, my jurisdiction participated

No, my jurisdiction did not participate

**8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.**

*You may view the written legal opinion in the "Resource Document" tab.*

☒ Yes, I agree.

**9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.**

☒ Yes, I understand.

## **Application Questions** [top](#)

**1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:**

☒ State Homeland Security Program (SHSP)

Urban Area Security Initiative (UASI)

**2. Name of Project**

*Name the project by the jurisdiction name and project intent.*

DEM Statewide Recovery Plan Implementation



*A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).*

Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE

- ✓ Project will be MAINTAINED - Project is a FFY 22 Strategic Program and with minimal budget change

Project is an ENHANCEMENT - Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE

**4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.**

*If your project is enhanced it will be considered competitive.*

Recovery

- Nevada Preliminary Disaster Assessment (PDA) Tool (shared with State, Local & Tribal)

**5. Please choose one of the five mission areas or you may choose "All of the Above".**

Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism

Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.

Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.

Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.

- ✓ Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

All of the Above

**6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.**

*A description of Mission Areas and Core Capabilities can be found at: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

Fatality Management Services

Fire Management and Suppression

Infrastructure Systems

Logistics and Supply Chain Management

Mass Care Services

Mass Search and Rescue Operations

On-Scene Security, Protection, and Law Enforcement

Operational Communication

Public Health, Healthcare, and Emergency Medical Services

Health and Social Services

Economic Recovery

Natural and Cultural Resources

Housing

- ✓ Not Applicable (choose from the second list)

**7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.**

*A description of Mission Areas and Core Capabilities: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

Public Information and Warning

☒ Operational Coordination

Forensics and Attribution

Intelligence and Information Sharing

Interdiction and Disruption

Screening, Search and Detection

Access Control and Identity Verification

Physical Protective Measures

Cybersecurity

Supply Chain Integrity and Security

Risk Management for Protection Programs and Activities

Risk and Disaster Resilience Assessment

Community Resilience

Long-term Vulnerability Reduction

Threats and Hazards Identification

Environmental Response/Health and Safety

Critical Transportation

Situational Assessment

Not Applicable

**8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

Enhancing Community Preparedness and Resilience

Enhancing the Protection of Soft Targets/Crowded Places

Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS

Combatting Domestic Violent Extremism

Enhancing Cyber Security

Enhancing Election Security

☒ State Priority

**9. Please identify how much funding is allocated to the project to the National Priority?**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

0

**10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

While this project doesn't fall into one of the FFY22 National Priorities, Recovery is one of the mission areas outlined in the Nevada Homeland Security and Emergency Management Enterprise Strategic Priorities for 2022-2024. This project will assist with meeting the recovery core capabilities of planning and operational coordination.

**11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).**

*This question is specifically asked in the Investment Justification.*

This project is to improve the overall resiliency, capability, and readiness of the core capability under operational coordination which covers the recovery core capability under the recovery initiative that was initially funded in FFY2015



Governments, along with the contract and training to roll out the preliminary damage assessment tool. The FFY2022 project will continue to build on this framework established.

**12. Please explain your project's nexus to terrorism.**

The recovery project/program has a nexus to terrorism as all types of emergencies must have the ability to recover regardless of the type of disaster. The tools and plans must be in place to work towards recovery.

**13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)**

To develop and improve operational coordination of Recovery planning for agencies statewide. This project will work to improve the overall resiliency, capability, and readiness of the core capability under operational coordination which covers the recovery core capability under the recovery initiative that was initially funded under FFY 2015 and completed in the calendar year of 2017. This project will continue to build on the framework established and align with the DEM strategic priorities to include the following outcomes:

- Recovery specific after action review.
- Response and Recovery Guide to Local Governments updates, adoption, socialization, training, and exercise.
- Recovery Support Function roll out and training.
- Continued Preliminary Damage Assessment Tool maintenance and training.

**14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.**

Preliminary Damage Assessment Tool and Training

The state will maintain the purchased cloud-based Geographic Information System (GIS)-enabled tool and 20 licenses for use by counties and tribal entities statewide. Continued maintenance of this tool and licenses will be managed by DEM staff.

Recovery AAR and Recovery Plan Implementation

Establishment of a task force consisting of key stakeholders from state, local, tribes, urban, public, and private sector. Then selection of a project planning vendor. Three workshops (North, South, and East) which will address three Core Capability areas: Housing, Economic Recovery, and Health and Human Services. The task force will meet regularly during the performance period of the grant to produce the AAR and update the State plan.

**15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.**

For additional information, you may review: 6 USC 607 (a) 2 here: [https://uscode.house.gov/view.xhtml?req=\(title:6%20section:607%20edition:prelim\)](https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim))

0

**16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.**

The cost of the licenses needed to use the PDA tool and annual statewide training are needed to sustain this capability going forward.

**17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.**

This project is scalable depending on the deliverables. We are requesting 24 months of the PDA tool and travel for various training/data collection activities, the latter of which can be adjusted if necessary.

**18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

89701

**19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project**

**existing current level.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☐ Build

☒ Sustain

**20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☐ Yes

☒ No

**21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

☐ No

**22. Does this project support a NIMS typed resource? If yes, continue to the next question.<p> To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☐ Yes

☒ No

**23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Not Applicable

**24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Not Applicable

**25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?**

*Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

No

**26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.**

*Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

2019, Recovery Plan Implementation - Control.

2020, Recovery Plan Implementation - No project submitted.

2021, Recovery Plan Implementation - No project submitted.

**27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.**



Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.

- ✓ Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.

Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.

## 28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

|            |                                                    |
|------------|----------------------------------------------------|
|            | Personnel (Not Contractors) Amount                 |
|            | Personnel Fringe Benefits (Not Contractors) Amount |
| 22400      | Travel Amount                                      |
| 30850      | Equipment Amount (over \$5,000)                    |
|            | Supplies Amount                                    |
| 60000      | Contractual Amount                                 |
|            | Construction Amount                                |
|            | Other Amount                                       |
| 113,250.00 | <b>TOTAL</b>                                       |

## Category Budget Totals [top](#)

| <b>Funding Sources/Revenues</b> | <b>Personnel &amp; Fringe</b> | <b>Travel</b>       | <b>Planning</b>     | <b>Organization</b> | <b>Equipment</b>    |
|---------------------------------|-------------------------------|---------------------|---------------------|---------------------|---------------------|
| Planning                        |                               | \$ 6,400.00         | \$ 60,000.00        |                     |                     |
| Training                        |                               | \$ 16,000.00        | \$ 0.00             |                     |                     |
| Equipment                       |                               |                     |                     |                     | \$ 30,850.00        |
| <b>Total</b>                    | <b>\$ 0.00</b>                | <b>\$ 22,400.00</b> | <b>\$ 60,000.00</b> | <b>\$ 0.00</b>      | <b>\$ 30,850.00</b> |

| <b>Funding Uses/Expenses</b>             | <b>Training</b> | <b>Exercise</b> |
|------------------------------------------|-----------------|-----------------|
| Category Total from the Line Item Detail |                 |                 |
| Tab                                      |                 |                 |
| <b>Total</b>                             | <b>\$ 0.00</b>  | <b>\$ 0.00</b>  |

## Category Budget Totals Narrative

Planning: Hire a contractor to work with DEM to develop a Recovery specific AAR, review/update the NV Response and Recovery Guide to Local Governments (RRGLG), and roll out and training.

Training: Continued Preliminary Damage Assessment Tool and RRGLG socialization and training. 10 people x 2 trips x \$800/trip.

Equipment: Continued maintenance and licenses for the Preliminary Damage Assessment Tool.

## Line Item Detail Budget [top](#)

**Sub Total**

### List Each Position for Fringe Benefits

[illegible]

**Request (list each trip)**

[illegible]









|                     |   |         |         |
|---------------------|---|---------|---------|
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     | 0 | \$ 0.00 | \$ 0.00 |
| List Exercise Items |   | \$      | \$ 0.00 |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
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|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     | 0 | \$ 0.00 | \$ 0.00 |

Documents Uploads [top](#)

| <u>Documents Requested</u> *      | Required? | <u>Attached Documents</u> *               |
|-----------------------------------|-----------|-------------------------------------------|
| <u>A-133 Audit (Most Current)</u> | ✓         | <u><a href="#">Audit</a></u>              |
| <u>Travel Policy</u>              | ✓         | <u><a href="#">Travel Policy</a></u>      |
| <u>Payroll Policy</u>             | ✓         | <u><a href="#">Payroll Policy</a></u>     |
| <u>Procurement Policy</u>         | ✓         | <u><a href="#">Procurement Policy</a></u> |

*ZoomGrants™ is not responsible for the content of uploaded documents.*

Application ID: 400309



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Nevada Office of the Military, Division of Emergency Management

## FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

### Washoe County Emergency Management & Homeland Security Program Statewide COOP Sustain - Washoe County

Jump to: [Pre-Application](#) [Application Questions](#) [Category Budget Totals](#) [Line Item Detail Budget](#) [Documents Uploads](#)

**\$ 200,000.00** Requested

Submitted: 5/19/2022 4:07:49 PM (Pacific)

#### Project Contact

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#### Washoe County Emergency Management & Homeland Security Program

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#### Emergency Manager

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## Pre-Application [top](#)

**1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?**

☒ Yes

☐ No

**2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds.**

*Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.*

☒ Yes

☐ No, However our agency/jurisdiction will send a representative this year to participate.

**3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?**

☐ Yes

**4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other**



the United States. Does your application focus on this requirement? If it does not, your application is not eligible.

✓ Yes

No

**5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?**

*Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.*

✓ Yes, we have formally adopted NIMS

No

No, but we will be compliant prior to receiving grant funds

**6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.**

*The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline*

✓ Yes, I agree.

**7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?**

✓ Yes, my jurisdiction participated

No, my jurisdiction did not participate

**8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.**

*You may view the written legal opinion in the "Resource Document" tab.*

✓ Yes, I agree.

**9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.**

✓ Yes, I understand.

## **Application Questions** [top](#)

**1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:**

✓ State Homeland Security Program (SHSP)

Urban Area Security Initiative (UASI)

**2. Name of Project**

*Name the project by the jurisdiction name and project intent.*

Statewide COOP Maintain - Washoe

**3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)**

*A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).*

Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE

✓ Project will be MAINTAINED - Project is a FFY 22 Strategic Program and with minimal budget change

Project is an ENHANCEMENT - Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL

**4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.**

*If your project is enhanced it will be considered competitive.*

Planning efforts to maintain Continuity of Operations.

**5. Please choose one of the five mission areas or you may choose "All of the Above".**

Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism

Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.

Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.

Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.

Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

☒ All of the Above

**6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.**

*A description of Mission Areas and Core Capabilities can be found at: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

☐ Fatality Management Services

☐ Fire Management and Suppression

☐ Infrastructure Systems

☐ Logistics and Supply Chain Management

☐ Mass Care Services

☐ Mass Search and Rescue Operations

☐ On-Scene Security, Protection, and Law Enforcement

☐ Operational Communication

☐ Public Health, Healthcare, and Emergency Medical Services

☐ Health and Social Services

☐ Economic Recovery

☐ Natural and Cultural Resources

☐ Housing

☒ Not Applicable (choose from the second list)

**7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.**

*A description of Mission Areas and Core Capabilities: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

☒ Planning

☐ Public Information and Warning

☐ Operational Coordination

☐ Forensics and Attribution

☐ Intelligence and Information Sharing

☐ Interdiction and Disruption

☐ Screening, Search and Detection

☐ Access Control and Identity Verification

☐ Physical Protective Measures

☐ Cybersecurity



Risk Management for Protection Programs and Activities

Risk and Disaster Resilience Assessment

Community Resilience

Long-term Vulnerability Reduction

Threats and Hazards Identification

Environmental Response/Health and Safety

Critical Transportation

Situational Assessment

Not Applicable

**8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

☒ **Enhancing Community Preparedness and Resilience**

Enhancing the Protection of Soft Targets/Crowded Places

Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS

Combatting Domestic Violent Extremism

Enhancing Cyber Security

Enhancing Election Security

State Priority

**9. Please identify how much funding is allocated to the project to the National Priority?**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

100

**10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

The Continuity of Operations project fits into the FFY 2022 National Priority under "enhancing community preparedness and resilience" via planning, community resilience, risk management for protection, programs, and activities, and long-term vulnerability reduction. This project enhances statewide resilience by providing continuity training and exercises to organizations/jurisdictions within the State of Nevada to ensure they are prepared and able to continue operations during and after a disaster.

**11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).**

*This question is specifically asked in the Investment Justification.*

This project is directly related to the top threats & hazards identified in the 2019 THIRA. These include terrorism, & All-Hazards that affect Nevada (THIRA p. 4-28). Each hazard has desired outcomes identified in the THIRA that rely on functioning governmental, and private sector, agencies to respond & lead recovery efforts. The SPR lists COOP/COG as a Planning Capability. COOP/COGs directly impact Economic Recovery and Health and Social Services Targets as identified on Page 10 of the SPR.

This project has been a priority of Nevada's Resilience Commission (RC) since the initial 2009 Target Capability Assessment. The statewide summary level of preparedness for these plans was rated medium-low on the FEMA rating scale. The Nevada State Homeland Security Strategy places COOP/COG planning as an area of focus and it has remained a goal of the Resilience Commission.

**12. Please explain your project's nexus to terrorism.**

Yes, this project is all about preventing the failure of government after a terrorism event (but it is applicable to all-hazards, of course). The initiative ensures orders of succession, alternate facilities, and devolution planning.

**13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide )**

Statewide. This is a request to continue sustainment efforts and capabilities for this statewide project. During the initial phase of this project, plans were developed for Counties, Cities, and Tribes throughout Northern Nevada. During Phase 2 of the project, sustainment began with Northern Nevada local governments, while continuity plans were created for Clark County Metro to demonstrate the value of continuity plans for Southern Nevada terrorism preparedness, the City of Henderson, and the Moapa Tribe. The 3rd phase of the project completed additional State agencies and the City of Las Vegas. The 4th phase of the project focused on the UASI jurisdictions of Clark County, Clark County School District, and the Southern Nevada Health District; and continued the efforts to ensure that participants are trained to update plans, have access to planning tools, and refine continuity plans in the State of Nevada. The 5th phase added North Las Vegas and the University of Nevada, Reno. Phase 6 developed Elko County and UNLV COOP plans. Phase 7 added Truckee Meadows Community College (TMCC) and Southern Nevada College (SNC). Phase 8 included Las Vegas Paiute Tribe Health and Human Services (LVPT HHS) and Washoe County Human Services, Our Place Campus. Phase 9 will include Humboldt County and Carson City in addition to securing the continued use of the planning tool through September 2024. This phase will continue the project through the fiscal year 2024.

The outcome of the project is to assist two jurisdictions in the State of Nevada in completing and exercising their COOPs/COGs, through the utilization of webinars, workshops, and tabletop exercises hosted by vendors. The users and beneficiaries of this capability will be Carson City and Humboldt County. The project enhances resilience for both jurisdictions and the State as a whole.

**14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.**

The project will be implemented by Washoe County Emergency Management (WCEM) via the use of vendors. WCEM will utilize vendors to provide webinars and training/workshops to complete COOP/COGs, as well as to conduct a tabletop exercise to test those plans prior to the completion of the project. The COOP/COGs will be "graded" for completion by a vendor, and an after-action improvement plan will be provided following the exercise.

In addition to sustaining the Statewide Steering Committee consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector (these are the administrators of the existing continuity plans); plans will be developed for one additional rural Nevada agency and one additional urban Nevada agency. When selecting this year's COOP planning vendor, additional tasks will be included in the Scope of Work (SOW). Training will be provided to one rural Nevada and one urban Nevada agency to assist them in bringing their COOP plans online. Plans-writers will work one-on-one with jurisdictions and agencies to update and sustain the plans to ensure that they are successful. The collaborative website of NevadaContinuity.com will be continued along with a web-based COOP planning tool for resources. Continuity of Operations tabletop exercises will be held in two locations around the State to train and test the completed COOP/COG plans. Best practices and the FEMA 2018 Continuity Guidance Circular dated February 2018 (which mentioned this initiative as a best practice on p.34) are being integrated into the plans, and outreach efforts conducted throughout the State. Upon completion of this project, the sustainment of individual plans will be conducted by state-level and local agency planners.

**15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.**

For additional information, you may review: 6 USC 607 (a) 2 here: [https://uscode.house.gov/view.xhtml?req=\(title:6%20section:607%20edition:prelim\)](https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim))

0

**16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution**

Upon completion of this project, individual plan sustainment will be conducted by state-level and local agency planners. The jurisdictions can choose to sustain the cloud-based tool usage, download into electronic documents or spreadsheets, and/or print hard copies.

**17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.**

Yes, training could be reduced- although not recommended. Training is essential to ensure continued access to the planning tool and progress on adding jurisdictions and agencies to the list of NV organizations with COOP plans in place.

**18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

89512

**19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to**



level.

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☐ Build

☒ Sustain

**20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☐ Yes

☒ No

**21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☐ Yes

☒ No

**22. Does this project support a NIMS typed resource? If yes, continue to the next question.<p> To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☐ Yes

☒ No

**23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Not Applicable

**24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Not Applicable

**25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?**

*Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

No

**26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investment or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.**

*Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

2018 - Statewide Continuity of Operations-Sustain - Closeout

2019 - Continuity of Operations - Sustained - Closeout

2020 - COOP Sustain - Closeout

2021 - Initiate

**27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Initiate - The authorization to begin work or resume work on any particular activity.

Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.

Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.

Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.

## 28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

|            |                                                    |
|------------|----------------------------------------------------|
|            | Personnel (Not Contractors) Amount                 |
|            | Personnel Fringe Benefits (Not Contractors) Amount |
| 522.51     | Travel Amount                                      |
|            | Equipment Amount (over \$5,000)                    |
| 3227.49    | Supplies Amount                                    |
| 195500     | Contractual Amount                                 |
|            | Construction Amount                                |
| 750        | Other Amount                                       |
| 200,000.00 | <b>TOTAL</b>                                       |

### Category Budget Totals [top](#)

| <b>Funding Sources/Revenues</b>  | <u>Personnel &amp; Fringe</u> | <u>Travel</u>    | <u>Planning Organization</u> | <u>Equipment</u>       |
|----------------------------------|-------------------------------|------------------|------------------------------|------------------------|
| Travel to Humboldt & Carson City |                               | \$ 522.51        |                              |                        |
| Logistics Vendor                 |                               |                  | \$ 12,500.00                 |                        |
| Statewide COOP Portal + Support  |                               |                  | \$ 133,000.00                |                        |
| Project Supplies                 |                               |                  | \$ 3,227.49                  |                        |
| <b>Total</b>                     | <b>\$ 0.00</b>                | <b>\$ 522.51</b> | <b>\$ 148,727.49</b>         | <b>\$ 0.00 \$ 0.00</b> |

| <b>Funding Uses/Expenses</b>                          | <u>Training</u>     | <u>Exercise</u>     |
|-------------------------------------------------------|---------------------|---------------------|
| COOP Training for 2 jurisdictions                     | \$ 20,000.00        |                     |
| 1 Exercise per jurisdiction (2 total)                 |                     | \$ 30,000.00        |
| Meals for Exercises (50 participants x \$15 GSA Rate) |                     | \$ 750.00           |
| <b>Total</b>                                          | <b>\$ 20,000.00</b> | <b>\$ 30,750.00</b> |

### Line Item Detail Budget [top](#)

## Personnel and Fringe Benefits

| <u>List Each Position</u> | <u>Personnel/Detail Description</u> | <u>Hourly Rate</u> | <u>How Many Hours</u> | <u>Sub Total</u> |
|---------------------------|-------------------------------------|--------------------|-----------------------|------------------|
|                           |                                     | \$                 |                       | \$               |
|                           |                                     | \$                 |                       | \$               |
|                           |                                     | \$                 |                       | \$               |
|                           |                                     | \$                 |                       | \$               |
|                           |                                     | \$                 |                       | \$               |
|                           |                                     | \$                 |                       | \$               |
|                           |                                     | \$                 |                       | \$               |
|                           |                                     | \$ 0.00            | 0                     | \$ 0.00          |

List Each Position for Fringe Benefits











A-133 Audit (Most Current)



2021 Audit

Travel Policy



Travel Policy - Municipal Code

Payroll Policy



Washoe County Employee Association Policy

Procurement Policy



Purchasing Manual

Grants Policy Manual

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Nevada Office of the Military, Division of Emergency Management

**FFY 2022 Homeland Security Grant Program (HSGP)**

Deadline: 5/20/2022

**Washoe County Sheriff's Office**

**Washoe County Sheriff's Office - CERT Maintain**

Jump to: [Pre-Application](#) [Application Questions](#) [Category Budget Totals](#) [Line Item Detail Budget](#) [Documents Uploads](#)

**\$ 121,580.00 Requested**

Submitted: 5/18/2022 2:47:06 PM (Pacific)

**Project Contact**

Nicole Schauwecker

[SOGrants@washoecounty.us](mailto:SOGrants@washoecounty.us)

Tel: 7753283013

**Additional Contacts**

*none entered*

**Washoe County Sheriff's Office**

911 E Parr Blvd  
Reno, NV 89512  
United States

Telephone [7753283013](tel:7753283013)

Fax

[Web](#)

**Sheriff**

Darin Balaam

[sogrants@washoecounty.us](mailto:sogrants@washoecounty.us)

**Pre-Application** [top](#)

**1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?**

✓ Yes

No

**2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds.**

*Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.*

✓ Yes

No, However our agency/jurisdiction will send a representative this year to participate.

**3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?**

**4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.**

✓ Yes

No

**5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?**

*Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.*

✓ Yes, we have formally adopted NIMS

No

No, but we will be compliant prior to receiving grant funds

**6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.**

*The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline*

✓ Yes, I agree.

**7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?**

✓ Yes, my jurisdiction participated

No, my jurisdiction did not participate

**8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.**

*You may view the written legal opinion in the "Resource Document" tab.*

✓ Yes, I agree.

**9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.**

✓ Yes, I understand.

## **Application Questions** [top](#)

**1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:**

✓ State Homeland Security Program (SHSP)

Urban Area Security Initiative (UASI)

**2. Name of Project**

*Name the project by the jurisdiction name and project intent.*

Washoe County Sheriff's Office - CERT Maintain



*A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).*

Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE

✓ Project will be MAINTAINED - Project is a FFY 22 Strategic Program and with minimal budget change

Project is an ENHANCEMENT - Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE

**4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.**

*If your project is enhanced it will be considered competitive.*

Citizen Corp Program - Washoe County CERT

**5. Please choose one of the five mission areas or you may choose "All of the Above".**

Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism

Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.

Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.

Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.

Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

✓ All of the Above

**6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.**

*A description of Mission Areas and Core Capabilities can be found at: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

Fatality Management Services

Fire Management and Suppression

Infrastructure Systems

Logistics and Supply Chain Management

Mass Care Services

Mass Search and Rescue Operations

On-Scene Security, Protection, and Law Enforcement

Operational Communication

Public Health, Healthcare, and Emergency Medical Services

Health and Social Services

Economic Recovery

Natural and Cultural Resources

Housing

✓ Not Applicable (choose from the second list)

**7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.**

*A description of Mission Areas and Core Capabilities: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

Planning

- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- ✓ Community Resilience
  - Long-term Vulnerability Reduction
  - Threats and Hazards Identification
  - Environmental Response/Health and Safety
  - Critical Transportation
  - Situational Assessment
  - Not Applicable

**8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security

✓ State Priority

**9. Please identify how much funding is allocated to the project to the National Priority?**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

No minimum spend requirement

**10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

The CCP/CERT volunteers are utilized to enhance the safety and crowd control as added support to emergency responders during large scale emergencies and events. The project funding will be utilized to recruit and train more community volunteers. The volunteers are trained in disaster preparedness, emergency medical techniques, fire safety, light search and rescue, disaster psychology and terrorism awareness education.

**11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).**

*This question is specifically asked in the Investment Justification.*

The Nevada SPR and THIRA documents have highlighted the valuable role of citizens trained in basic response capabilities in the event of a major disaster impacting local communities. Current investments in CCP/CERT will have a



by the Citizens Corps Programs such as Community Emergency Response Teams will enhance Nevada's overall preparedness and help close the gaps identified in multiple capabilities. CERT volunteers are a force multiplier to an existing resource in the above-mentioned capabilities and will enhance over all response efforts for a positive outcome to an emergency event or disaster.

**12. Please explain your project's nexus to terrorism.**

The Citizens Corps Program provides emergency response training and mitigation skills to the local community volunteers from a nationally approved curriculum for incidents such as a terrorist attack. The training is directly transferable to any community and volunteers can support any statewide emergency. This adds a force multiplier to any agency seeking support during and following a disaster

**13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)**

The program will sustain fundamental Citizens Corps Program (CCP) related programs and projects. The CCP projects associated with this program are concerned with training, exercises and maintaining CCP volunteers and the awareness of the public in local communities related to an all-hazards approach. These volunteers are equipped to assist themselves and others during an emergency or disaster event. CCP's throughout the state continue to strive to include the special needs population in all aspects of CCP from being a volunteer themselves, to helping other volunteers, better understand how to assist these diverse groups. Public awareness and outreach programs exist to ensure our citizens are kept aware of opportunities to be a part of the Community Emergency Response Teams (CERT) and are made aware of the tools necessary to keep themselves, their families, and communities safer in the event of emergencies or disasters. Milestones: Continue to coordinate with local CCP's to maintain a Statewide focus on planning activities establish and maintain local contacts to sustain and expand the CCP volunteers within the community; increase citizen participation and whole community engagement; ensure the integration of children and individuals with disabilities access and functional needs into activities with the local CCP's enabling them to continue with ongoing training and outreach. This will work towards a whole community approach of mitigation, response and recovery.

**14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.**

The project will be implemented by the program coordinator for the Citizens Corps Program. Scheduling of trainings, outreach/community engagement for whole community preparedness, and quotes will be drafted along with two additional quotes to ensure that the best quality and price can be obtained for equipment purchases while waiting for funding. Once funding has been received procurement of supplies and equipment will begin. Classroom resources will be identified, and scheduling of training will be implemented. The CERT program holds four (4) academies a year and is prepared to hold additional academies if needed, based on the needs of the community. Over the course of the grant cycle one academy will be held for each quarter of the grant cycle. Outreach and public training will be held throughout the community as requested. These events take a whole community approach to emergency preparedness and response among community members and partners. CERT Team meetings will occur monthly along with training to keep volunteers' skills up to date. Advance trainings will be conducted, to enhance our volunteers' skills, along with training provided by local Professional responders. All purchases will be executed by following the internal procedures as outlined by Washoe County, State, and Federal guidelines. Vendors will be evaluated against the system for award management including SAM checks.

**15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.**

*For additional information, you may review: 6 USC 607 (a) 2 here: [https://uscode.house.gov/view.xhtml?req=\(title:6%20section:607%20edition:prelim\)](https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim))*

\$121,580.00

**16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.**

The Washoe County Sheriff's Office values the hard work and dedication of all its volunteers and the support that they bring to the community. WCSO allocates funding for the CERT Program Coordinator to oversee the program and coordinate the training of the volunteers. There is no plan in place at this time to increase the offset by the organization.

held and a reduction in public information and program supplies.

**17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.**  
Yes.

**18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*  
89512

**19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☐ Build

☒ Sustain

**20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

☐ No

**21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

☐ No

**22. Does this project support a NIMS typed resource? If yes, continue to the next question.<p> To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☐ Yes

☒ No

**23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Not applicable

**24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Not applicable

**25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?**

*Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

No

**26. Does this project support a previously awarded project or investment? If yes, list up to three prior years'**



Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No

**27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

✓ Initiate - The authorization to begin work or resume work on any particular activity.

Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.

Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.

Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.

**28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)**

|            |                                                    |
|------------|----------------------------------------------------|
| 74880.00   | Personnel (Not Contractors) Amount                 |
|            | Personnel Fringe Benefits (Not Contractors) Amount |
|            | Travel Amount                                      |
| 23500.00   | Equipment Amount (over \$5,000)                    |
| 23200.00   | Supplies Amount                                    |
|            | Contractual Amount                                 |
|            | Construction Amount                                |
|            | Other Amount                                       |
| 121,580.00 | <b>TOTAL</b>                                       |

### **Category Budget Totals** [top](#)

| <b>Funding Sources/Revenues</b>              | <b>Personnel &amp; Fringe</b> | <b>Travel</b>  | <b>Planning Organization</b> | <b>Equipment</b>   |
|----------------------------------------------|-------------------------------|----------------|------------------------------|--------------------|
| Category Total from the Line Item Detail Tab | \$ 74,880.00                  | \$ 0.00        | \$ 14,100.00                 | \$ 9,100.00        |
| <b>Total</b>                                 | <b>\$ 74,880.00</b>           | <b>\$ 0.00</b> | <b>\$ 14,100.00</b>          | <b>\$ 9,100.00</b> |

### **Funding Uses/Expenses**

Training Exercise

Category Total from the Line Item Detail Tab

**Total** **\$ 0.00** **\$ 0.00**

### **Category Budget Totals Narrative**

Personnel: 3 part time positions in support of WCSO CCP on an annual basis, not to exceed budgeted amount.

Planning & Organization: Office supplies/consumables/small equipment, Safety Fair & Community engagement/public information items, stickers/pins/pens/patches for volunteers, Field Response training guides and information. Quick series pocket guides or similar guides, fully stocked CERT backpacks, and personal

### Personnel and Fringe Benefits

| <u>List Each Position</u>         | <u>Personnel/Detail Description</u>                                                                                                                                                                                                | <u>Hourly Rate</u> | <u>How Many Hours</u> | <u>Sub Total</u>    |
|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------|---------------------|
| <u>Sheriff Support Specialist</u> | <u>3 Intermittent part time positions in support of WCSO CCP on an annual basis. These funds may be used to hire part-time staff Sheriff Support Specialist not to exceed the budget amount. No Benefits with these positions.</u> | <u>\$ 24.00</u>    | <u>3,120</u>          | <u>\$ 74,880.00</u> |
|                                   |                                                                                                                                                                                                                                    | <u>\$ -</u>        |                       | <u>\$ -</u>         |
|                                   |                                                                                                                                                                                                                                    | <u>\$ -</u>        |                       | <u>\$ -</u>         |
|                                   |                                                                                                                                                                                                                                    | <u>\$ -</u>        |                       | <u>\$ -</u>         |
|                                   |                                                                                                                                                                                                                                    | <u>\$ -</u>        |                       | <u>\$ -</u>         |
|                                   |                                                                                                                                                                                                                                    | <u>\$ -</u>        |                       | <u>\$ -</u>         |
|                                   |                                                                                                                                                                                                                                    | <u>\$ -</u>        |                       | <u>\$ -</u>         |
|                                   |                                                                                                                                                                                                                                    | <u>\$ 24.00</u>    | <u>3,120</u>          | <u>\$ 74,880.00</u> |

### List Each Position for Fringe Benefits

[illegible]

## Travel

[illegible]





|                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     |             |             |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-------------|-------------|
|                                                | the community and first responders in the event of a disaster or emergency event.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |     |             |             |
| Stickers/pins/pens/patches for volunteers      | Items for volunteer uniforms to designate affiliation, training, and Emergency Response accomplishments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 320 | \$ 5.00     | \$ 1,600.00 |
| Field Response Training Guides and information | The cost for printing or purchasing of field response training guides and information help serve as a continuing education resource for active volunteers. These include Field Response guides for first aid and other critical information resources for CERT responders. These items include the purchase of First Aid/ CPR books for ongoing training and recertification purposes (20 packs of 5 books per pack). These books are kept by the students.                                                                                                                                                                                                                                                                                                                                       | 100 | \$ 20.00    | \$ 2,000.00 |
| Quick series pocket guides or similar guides   | These guides provide quick access and descriptions for CERT procedures, flood awareness, Incident Command Systems basics, conducting damage assessments, and wildland fire evacuations. The guides provide appropriate information and assistance to people with functional needs and are critical for training and emergencies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 125 | \$ 20.00    | \$ 2,500.00 |
| Personnel Management Tracker Software          | The CERT Program would like to have the ability to monitor and track volunteers, while conducting wildfire evacuations, flood damage assessments, and many other events that impact the community on a large scale using computer aided personnel management and tracking software. This application would be used as a volunteer management tool to keep volunteers safe, as well track the areas that the volunteers have completed their assignments. Then load this information in real-time to the Incident Management Team. This program/application will allow for volunteer staging and resources that CERT can provide as support to first responders. Applications will allow teams to be created inside it and then assigned as a trackable resource in support of an emergency event. | 1   | \$ 1,500.00 | \$ 1,500.00 |
|                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     | \$          | \$          |
|                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     | \$          | \$          |
|                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     | \$          | \$          |
|                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     | \$          | \$          |
|                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     | \$          | \$          |
|                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     | \$          | \$          |
|                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     | \$          | \$          |
|                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     | \$          | \$          |
|                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 656 | \$          | \$          |
|                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     | 1,880.00    | 14,100.00   |
| List Organization Items                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |     | \$          | \$ 0.00     |
| CERT Backpacks                                 | Fully stocked backpacks are issued to new volunteers upon completion of the CERT Academy and joining the program. This line item is for new backpacks replacing damaged backpacks and restocking supplies such as small tools and equipment, flashlights, light sticks, first                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 182 | \$ 50.00    | \$ 9,100.00 |



[illegible]

| <u>Quantity</u> | <u>Unit</u><br><u>Cost</u> | <u>Total AEL #</u> |
|-----------------|----------------------------|--------------------|
| <u>1</u>        | \$                         | \$ 21GN-           |
|                 | 8,500.00                   | 8,500.00 00-       |
|                 |                            | CCEQ               |
| <u>10</u>       | \$                         | \$ 06CP-           |
|                 | 1,500.00                   | 15,000.00 01-      |
|                 |                            | PORT               |

|  |    |    |
|--|----|----|
|  | \$ | \$ |
|  | \$ | \$ |
|  | \$ | \$ |





## **Documents Requested \***

A-133 Audit (Most Current)

Travel Policy

Payroll Policy

Procurement Policy

## **Required? Attached Documents \***



2021 Audit



Travel Policy



Payroll Policy



Procurement Policy

County Purchasing Manual

*ZoomGrants™ is not responsible for the content of uploaded documents.*

Application ID: 404571

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Nevada Office of the Military, Division of Emergency Management

FFY 2022 Homeland Security Grant Program (HSGP)

Deadline: 5/20/2022

Washoe County Sheriff's Office

## Washoe County Sheriff's Office - Consolidated Bomb Squad Maintain

Jump to: [Pre-Application](#) [Application Questions](#) [Category Budget Totals](#) [Line Item Detail Budget](#) [Documents Uploads](#)

**\$ 154,500.00 Requested**

Submitted: 5/18/2022 3:27:25 PM (Pacific)

### **Project Contact**

Nicole Schauwecker

[SOGrants@washoecounty.us](mailto:SOGrants@washoecounty.us)

Tel: 7753283013

### **Additional Contacts**

none entered

### **Washoe County Sheriff's Office**

911 E Parr Blvd  
Reno, NV 89512  
United States

Telephone 7753283013

Fax

Web

### **Sheriff**

Darin Balaam

[sogrants@washoecounty.us](mailto:sogrants@washoecounty.us)

### **Pre-Application** [top](#)

**1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?**

☒ Yes

☐ No

**2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.**

☒ Yes

No, However our agency/jurisdiction will send a representative this year to participate.

**3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?**



**4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.**

☒ Yes

No

**5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?**

*Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.*

☒ Yes, we have formally adopted NIMS

No

No, but we will be compliant prior to receiving grant funds

**6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.**

*The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline*

☒ Yes, I agree.

**7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?**

☒ Yes, my jurisdiction participated

No, my jurisdiction did not participate

**8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.**

*You may view the written legal opinion in the "Resource Document" tab.*

☒ Yes, I agree.

**9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.**

☒ Yes, I understand.

## **Application Questions** [top](#)

**1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:**

☒ State Homeland Security Program (SHSP)

Urban Area Security Initiative (UASI)

**2. Name of Project**

*Name the project by the jurisdiction name and project intent.*

Washoe County Sheriff's Office - Consolidated Bomb Squad Maintain

*A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).*

Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE

✓ Project will be MAINTAINED - Project is a FFY 22 Strategic Program and with minimal budget change

Project is an ENHANCEMENT - Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE

**4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.**

*If your project is enhanced it will be considered competitive.*

Consolidated Bomb Squad (Washoe, Reno, Sparks)

**5. Please choose one of the five mission areas or you may choose "All of the Above".**

Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism

Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.

Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.

Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.

Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

✓ All of the Above

**6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.**

*A description of Mission Areas and Core Capabilities can be found at: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

Fatality Management Services

Fire Management and Suppression

Infrastructure Systems

Logistics and Supply Chain Management

Mass Care Services

Mass Search and Rescue Operations

✓ On-Scene Security, Protection, and Law Enforcement

Operational Communication

Public Health, Healthcare, and Emergency Medical Services

Health and Social Services

Economic Recovery

Natural and Cultural Resources

Housing

Not Applicable (choose from the second list)

**7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.**

*A description of Mission Areas and Core Capabilities: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

Planning



Operational Coordination

Forensics and Attribution

Intelligence and Information Sharing

Interdiction and Disruption

Screening, Search and Detection

Access Control and Identity Verification

Physical Protective Measures

Cybersecurity

Supply Chain Integrity and Security

Risk Management for Protection Programs and Activities

Risk and Disaster Resilience Assessment

Community Resilience

Long-term Vulnerability Reduction

Threats and Hazards Identification

Environmental Response/Health and Safety

Critical Transportation

Situational Assessment

✓ Not Applicable

**8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

Enhancing Community Preparedness and Resilience

✓ Enhancing the Protection of Soft Targets/Crowded Places

Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS

Combatting Domestic Violent Extremism

Enhancing Cyber Security

Enhancing Election Security

State Priority

**9. Please identify how much funding is allocated to the project to the National Priority?**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

\$154,500.00 – The training and equipment requested will be used by the bomb squad to protect soft targets / crowded places, complete bomb sweeps during election events and respond to possible explosive threats posed by Domestic Violent Extremists.

**10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

Enhancing the protection of Soft Targets / Crowded places – The requested side-by-side, transport trailer, and response trailer will allow the bomb squad to effectively transport equipment and personnel at special events and crowded places. The requested upgrade to the single vent transport trailer will allow us to safely move a suspicious device out of a crowded event and to a safe area for render safe procedures.

Combating Domestic Violent Extremism - The requested travel and training funds will be used to expand our capabilities in response to military ordnance. Military ordnance is a common source of high explosives found in improvised explosive devices, like those used by extremist's groups. The requested under door camera allows the bomb

Enhancing Election security – On election day, the Consolidated Bomb Squad completes sweeps of the election office. With the requested response trailer, it would allow us to strategically pre-stage equipment throughout the community. Prestaging equipment allows us to respond to suspicious packages or unattended packages at polling locations in a timelier manner.

**11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).**

*This question is specifically asked in the Investment Justification.*

The Consolidated Bomb Squad is used in response to credible threats to conduct screening, search and detection operations of packages or items that could contain possible improvised explosive devices. The requested equipment would allow us to respond to suspected improvised explosive devices and conduct remote and render safe operations. The equipment would expand our capability to integrate bomb technicians into a tactical environment such as an active shooter type event as well as threats to special events, crowded places and election infrastructure and polling locations.

**12. Please explain your project's nexus to terrorism.**

The Consolidated Bomb Squad is responsible for responding to explosive devices and suspicious packages and rendering safe these devices. Explosive devices have been favored by terrorist groups to cause large areas of geographic damage, as well as significant death tolls and casualties to further their terrorist ideology. Explosives have been possessed or used in the greater Northern Nevada area by persons associated with sovereign citizens or terrorist groups.

**13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)**

The Consolidated Bomb Squad (CBS) based in Reno, NV covers an area of responsibility of over 27,500 square miles consisting of Humboldt, Pershing, Churchill, Storey counties, and the 2nd most populated county in the state, Washoe County. The CBS is part of a Federal Task Force that responds to all of Nevada and includes a small area in California. Our project outcome is to maintain and improve our operational effectiveness and expand our dismounted operational capabilities. The CBS provides bomb technicians and explosives detection canines for all requested special events within the state of Nevada. These special events include Hot August Nights, Air Races, UNR Sporting events and Burning Man to name a few. All these events are soft targets that draw crowds of up to 80,000 participants.

The requested side-by-side and trailers will allow equipment to rapidly be deployed at special events. Currently the CBS deploys a large response vehicle at these events. This vehicle is too large to move through large crowds of people. If bomb squad equipment is needed to respond to an unattended or suspicious package left within the event, we are required to hand carry equipment. This slows our response. With the requested response trailer and side-by-side we will be able to store needed equipment closer to the special event venues and more effectively deploy required equipment.

The CBS responds to 20-50 call outs per year. Many of these calls for service involve found or modified military ordnance. The proper identification of military ordnance is key to implementing required safety guidelines and providing proper identification to our military partners. The requested travel and training will provide two bomb technicians with advanced military ordnance recognition skills. This training will ensure that all proper precautions are taken in our response to these calls for service.

**14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.**

A representative of the Consolidated Bomb Squad who is employed by the Washoe County Sheriff's Office will serve as the point of contact and seek competitive quotes for the requested equipment. The representative will ensure compliance with State and County purchasing requirements. After selection is made the representative will ensure that the equipment is acquired in a timely manner and implemented into the operations of the Consolidated Bomb Squad. Bomb technicians assigned to the Consolidated Bomb Squad will receive continued training on the proper operation and maintenance of equipment. All applicable equipment will be barcoded and inventoried as to who is assigned the equipment and is verified yearly.



**15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.**

*For additional information, you may review: 6 USC 607 (a) 2 here: [https://uscode.house.gov/view.xhtml?req=\(title:6%20section:607%20edition:prelim\)](https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim))*

\$144,400

**16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.**

All sustainment and maintenance related expenses will be covered by the partnering agencies of the Consolidated Bomb Squad.

**17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.**

The ability to scale this project falls within our training request. The current request is to send two bomb technicians to the requested training. If we cut the training down to one bomb technician, we could reduce our budget by \$5050.00. If we cut the training completely, we could reduce our budget by \$10,100.00. The equipment requested can not be scaled. We have attempted to select the best equipment possible while still being fiscally responsible. The equipment requested will be used to support the 2024 Superbowl in Las Vegas. To make the 2024 timeline of the event we must make the purchase this grant cycle to have equipment operational for the event.

**18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

89512

**19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Build

☒ Sustain

**20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

No

**21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

No

**22. Does this project support a NIMS typed resource? If yes, continue to the next question.<p> To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

No

**23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

**24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

6-508-1176 and 6-509-1207

**25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?**

*Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

No

**26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.**

*Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

2021 – Washoe County Sheriffs Office Consolidated Bomb Squad Maintain - \$140,570.00 – Execute; 2020 – Consolidated Bomb Squad Maintain - \$200,000.00 – Execute; 2020 – 2019 Consolidated Bomb Squad Maintain - \$103,399.00 – Execute

**27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

✓ Initiate - The authorization to begin work or resume work on any particular activity.

Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.

Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.

Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.

**28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)**

|            |                                                    |
|------------|----------------------------------------------------|
|            | Personnel (Not Contractors) Amount                 |
|            | Personnel Fringe Benefits (Not Contractors) Amount |
| 10,100.00  | Travel Amount                                      |
| 144,400.00 | Equipment Amount (over \$5,000)                    |
|            | Supplies Amount                                    |
|            | Contractual Amount                                 |
|            | Construction Amount                                |
|            | Other Amount                                       |
| 154,500.00 | <b>TOTAL</b>                                       |



|                                              |                                     |                              |
|----------------------------------------------|-------------------------------------|------------------------------|
| Category Total from the Line Item Detail Tab | \$ 10,100.00                        | \$ 144,400.00                |
| <b>Total</b>                                 | <b>\$ 0.00 \$ 10,100.00 \$ 0.00</b> | <b>\$ 0.00 \$ 144,400.00</b> |

### Funding Uses/Expenses

Category Total from the Line Item Detail Tab

|              |                |                |
|--------------|----------------|----------------|
| <b>Total</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> |
|--------------|----------------|----------------|

### Category Budget Totals Narrative

Equipment: The amount requested is for a side-by-side to be used at special events to navigate easier through large crowds and a trailer to store and transport the side-by-side; an upgrade to the current control module for the Bomb Squad's single vent transport vehicle; a Response Trailer to transport the bomb squad's robot, bomb suit, x-ray system and other equipment; and an under door camera to conduct exams of confined areas.

Travel: The amount requested is for registration (\$3600 total) and associated travel costs to College Station, TX (\$6500 total) for two (2) bomb technicians to attend military ordnance training. Travel expenses are estimated at Lodging: \$1398, Flight: \$1050, and Meals: \$481 per technician, over fourteen (14) days.

[Line Item Detail Budget](#) [top](#)

## Personnel and Fringe Benefits

| List Each Position | Personnel/Detail Description | Hourly Rate    | How Many Hours | Sub Total      |
|--------------------|------------------------------|----------------|----------------|----------------|
| -                  |                              | \$             | -              | \$             |
| -                  |                              | \$             | -              | \$             |
| -                  |                              | \$             | -              | \$             |
| -                  |                              | \$             | -              | \$             |
| -                  |                              | \$             | -              | \$             |
| -                  |                              | \$             | -              | \$             |
| -                  |                              | \$             | -              | \$             |
| -                  |                              | \$             | -              | \$             |
|                    |                              | <b>\$ 0.00</b> | <b>0</b>       | <b>\$ 0.00</b> |

### List Each Position for Fringe Benefits

|   |  |                |          |                |
|---|--|----------------|----------|----------------|
| - |  | \$             | -        | \$             |
| - |  | \$             | -        | \$             |
| - |  | \$             | -        | \$             |
| - |  | \$             | -        | \$             |
| - |  | \$             | -        | \$             |
| - |  | \$             | -        | \$             |
|   |  | <b>\$ 0.00</b> | <b>0</b> | <b>\$ 0.00</b> |

## Travel

| Travel Request (list each trip) | Purpose of the travel, location, How many days?, Per Diem Breakdown | Category of Each Travel (Use POETE) | How Many Trips? | Cost of Each Trip | Total Cost |
|---------------------------------|---------------------------------------------------------------------|-------------------------------------|-----------------|-------------------|------------|
|---------------------------------|---------------------------------------------------------------------|-------------------------------------|-----------------|-------------------|------------|

## Training

Lodging: \$1,398 each; Meals: \$802 each;  
Flight: \$1,050 each x 2 bomb technicians

Training Class:  
Military Ordnance  
Training

Registration for 2 bomb technicians to attend Military Ordnance training\_

## POETE

|          |           |           |
|----------|-----------|-----------|
| <u>2</u> | <u>\$</u> | <u>\$</u> |
| 1,800.00 | 3,600.00  |           |

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|-----------------|------------------|-----------|
| <u>4</u>        | <u>\$</u>        | <u>\$</u> |
| <u>5,050.00</u> | <u>10,100.00</u> |           |

## Planning and Organization

### List Planning Items

### Detailed Descriptions

Quantity

### Unit Cost

**Total**

\$                      \$

\$                      \$

\$                      \$

\$                      \$

\$                      \$

\$                      \$

\$                      \$

\$                      \$

\$                      \$



|   |         |         |
|---|---------|---------|
|   | \$      | \$      |
|   | \$      | \$      |
|   | \$      | \$      |
| 0 | \$ 0.00 | \$ 0.00 |
|   | \$      | \$ 0.00 |
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|   | \$      | \$      |
| 0 | \$ 0.00 | \$ 0.00 |

List Organization Items

Equipment

List

| Equipment Detail Description Items                                                                                                                                                                                                                                                                                  | Quantity | Unit Cost    | Total AEL #               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|---------------------------|
| Special Event side-by-side This side-by-side will be used by the Consolidated Bomb Squad to deploy equipment at Special events and crowded places. The side-by-side will be equipped with emergency lighting, Radio communication and secure equipment storage.                                                     | 1        | \$ 50,000.00 | \$ 12VE-50,000.00 00-MISS |
| Side-by-side trailer The enclosed trailer will be used to securely store and transport the special event side-by-side.                                                                                                                                                                                              | 1        | \$ 20,000.00 | \$ 12VE-20,000.00 00-MISS |
| Single vent upgrade The funding requested will be used to upgrade the current control module for the Bomb Squads single vent transport vessel. The current control module is outdated and no longer supported.                                                                                                      | 1        | \$ 7,900.00  | \$ 7,900.00 02EX-00-TCWV  |
| Response trailer This trailer will be used as primary response platform for the bomb squad. This trailer will be used to transport the bomb squad's robot, bomb suit, x-ray system and all other needed equipment. This trailer will allow for the transport of equipment to the remote areas of our response area. | 1        | \$ 50,000.00 | \$ 12VE-50,000.00 00-MISS |
| Under door camera The requested camera will be used to conduct examinations of confined areas by a bomb technician. The camera allows for thresholds to be examined from a safe                                                                                                                                     | 1        | \$ 16,500.00 | \$ 02EX-16,500.00 00KTFO  |

[illegible][illegible]



**Documents Requested \***

[A-133 Audit \(Most Current\)](#)

[Travel Policy](#)

[Payroll Policy](#)

[Procurement Policy](#)

**Required? Attached Documents \***



[2021 Audit](#)



[Travel Policy](#)



[Payroll Policy](#)



[Procurement Policy](#)

[County Purchasing Manual](#)

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Nevada Office of the Military, Division of Emergency Management

## **FY 2022 Homeland Security Grant Program (HSGP)**

Deadline: 5/20/2022

**Washoe County Sheriff's Office**

# **Washoe County Sheriff's Office - Cybersecurity Maintain**

Jump to: [Pre-Application](#) [Application Questions](#) [Category Budget Totals](#) [Line Item Detail Budget](#) [Documents Uploads](#)

**\$ 187,381.00 Requested**

Submitted: 5/10/2022 9:26:11 AM (Pacific)

### **Project Contact**

Nicole Schauwecker

[SOGrants@washoecounty.us](mailto:SOGrants@washoecounty.us)

Tel: 7753283013

### **Additional Contacts**

none entered

### **Washoe County Sheriff's Office**

911 E Parr Blvd  
Reno, NV 89512  
United States

Telephone 7753283013

Fax

Web

### **Sheriff**

Darin Balaam

[sogrants@washoecounty.us](mailto:sogrants@washoecounty.us)

## **Pre-Application** [top](#)

**1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?**

✓ Yes

No

**2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds.**

*Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.*

✓ Yes

No, However our agency/jurisdiction will send a representative this year to participate.

**3. Did you activate your emergency operation center for COVID-19 response and recovery and/or hold a tabletop exercise in the calendar year 2021 or 2022?**



**4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.**

☒ Yes

No

**5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?**

*Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.*

☒ Yes, we have formally adopted NIMS

No

No, but we will be compliant prior to receiving grant funds

**6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.**

*The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline*

☒ Yes, I agree.

**7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?**

☒ Yes, my jurisdiction participated

No, my jurisdiction did not participate

**8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.**

*You may view the written legal opinion in the "Resource Document" tab.*

☒ Yes, I agree.

**9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.**

☒ Yes, I understand.

## **Application Questions** [top](#)

**1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:**

☒ State Homeland Security Program (SHSP)

Urban Area Security Initiative (UASI)

**2. Name of Project**

*Name the project by the jurisdiction name and project intent.*

Washoe County Sheriff's Office - Cybersecurity Maintain

A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).

- ☐ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✓ ☒ Project will be MAINTAINED - Project is a FFY 22 Strategic Program and with minimal budget change
- ☐ Project is an ENHANCEMENT - Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE

**4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.**

*If your project is enhanced it will be considered competitive.*

Cyber Security - Incident Response Plan, Education and Awareness or Threat Identification

**5. Please choose one of the five mission areas or you may choose "All of the Above".**

Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism

Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.

Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.

Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.

Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

- ✓ ☒ All of the Above

**6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.**

*A description of Mission Areas and Core Capabilities can be found at: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ✓ ☒ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☐ Not Applicable (choose from the second list)

**7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.**

*A description of Mission Areas and Core Capabilities: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

- ☐ Planning



☐ Operational Coordination

☐ Forensics and Attribution

☐ Intelligence and Information Sharing

☐ Interdiction and Disruption

☐ Screening, Search and Detection

☐ Access Control and Identity Verification

☐ Physical Protective Measures

☒ Cybersecurity

☐ Supply Chain Integrity and Security

☐ Risk Management for Protection Programs and Activities

☐ Risk and Disaster Resilience Assessment

☐ Community Resilience

☐ Long-term Vulnerability Reduction

☐ Threats and Hazards Identification

☐ Environmental Response/Health and Safety

☐ Critical Transportation

☐ Situational Assessment

☐ Not Applicable

**8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

☐ Enhancing Community Preparedness and Resilience

☐ Enhancing the Protection of Soft Targets/Crowded Places

☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS

☐ Combatting Domestic Violent Extremism

☒ Enhancing Cyber Security

☐ Enhancing Election Security

☐ State Priority

**9. Please identify how much funding is allocated to the project to the National Priority?**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

No minimum spend requirement

**10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

The priority area being addressed is Enhancing Cybersecurity. Public information is disseminated through the Community Engagement Office. Software and training provide response to prevent a threatened or actual act of terrorism or damage to critical infrastructure. Capabilities provide preparation for and response to acts of terrorism through the use of digital devices.

**11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).**

*This question is specifically asked in the Investment Justification.*

Cybersecurity is listed as a high priority core capability and a primary threat in THIRA AND SPR. Cybersecurity Project (CSP) is one component identified as a statewide need to be addressed at the Cybersecurity Protection level. The target

emerging cyber-based threats, consistent with established protocols and law enforcement methods. This involves planning, measuring, monitoring, analysis and corrective action.

**12. Please explain your project's nexus to terrorism.**

State and National infrastructure and IT platforms are at constant risk of attack from terroristic acts as well as internal/external personnel. Washoe County Sheriff's Office (WCSO) dedicates Detectives to investigate cyber related matters, cyber intrusion and cyber intellectual property theft.

**13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)**

Cybersecurity continues as one of the greatest threats to governmental agencies and infrastructure. Threats come from both external and internal sources. Cybersecurity is critical to identify and respond to terrorism. Nevada Commission on Homeland Security (NCHS) ranks Cybersecurity a number one priority. Information Technology (IT) resource threats include unidentified suspects, malicious data and /or physical disasters making systems unavailable. Malicious activity and data loss, monitoring, planning, responding to data disaster recovery are primary mission components. We aim to bridge the gap between cyber threat and cyber response capability through the purchase and implementation of software, hardware, and services; develop and implement activities and to identify threat events timely through continuous monitoring and corroboration. Washoe County Sheriff's Office (WCSO) dedicates personnel to investigate cyber related matters, cyber intrusion, and cyber intellectual property theft. WCSO partners with federal and state law enforcement combining resources and experience. It is the only fulltime law enforcement agency in Northern Nevada assisting with cybersecurity with a focus of addressing threats primarily in Northern Nevada as well as the capability to respond statewide. Cyber events involving security breaches usually rise to criminal acts. WCSO responds to and addresses threats and recovers critical data negatively affecting governmental infrastructure through digital data recovery by acquiring and providing resources to trained personnel.

**14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.**

The Washoe County Sheriff's Office (WCSO) maintains a full-time Cyber Center utilized by Northern Nevada and is staffed by fulltime law enforcement employees. This project continues to build existing capabilities and further allows for an immediate law enforcement response to Cybersecurity for Northern Nevada. Services and equipment will be purchased in accordance with current procurement policies of the County, State and Federal requirements. Services and equipment will be utilized immediately upon receipt of and training on equipment by the Cyber Center identified personnel.

**15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.**

*For additional information, you may review: 6 USC 607 (a) 2 here: [https://uscode.house.gov/view.xhtml?req=\(title:6%20section:607%20edition:prelim\)](https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim))*

\$187,381.00

**16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Cybersecurity requires continually evolving software/hardware. The current financial commitment will support the operation of a full time Cyber Center and will be maintained by the 2022 grant.

**17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.**

No. Hardware/Software prices are independently set by the vendor and due to the evolving technologies and sophistication of threats, these items must be continually upgraded.

**18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

89512



is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☐ Build

☒ Sustain

**20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

☐ No

**21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

☐ No

**22. Does this project support a NIMS typed resource? If yes, continue to the next question.<p> To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

☐ No

**23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Type 2 Digital Forensics Specialist

**24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

13-509-1253

**25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?**

*Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

No

**26. Does this project support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.**

*Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

No

**27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

**Plan** - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.

- ✓ **Execute** - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

**Control** - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.

**Close Out** - The completion of all work on a project. Can also refer to completion of a phase of the project.

## 28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)

|            |                                                    |
|------------|----------------------------------------------------|
|            | Personnel (Not Contractors) Amount                 |
|            | Personnel Fringe Benefits (Not Contractors) Amount |
| 33486.00   | Travel Amount                                      |
| 153895.00  | Equipment Amount (over \$5,000)                    |
|            | Supplies Amount                                    |
|            | Contractual Amount                                 |
|            | Construction Amount                                |
|            | Other Amount                                       |
| 187,381.00 | <b>TOTAL</b>                                       |

### Category Budget Totals [top](#)

| <b>Funding Sources/Revenues</b>              | <u>Personnel &amp; Fringe</u> | <u>Travel Planning Organization</u> | <u>Equipment</u>             |
|----------------------------------------------|-------------------------------|-------------------------------------|------------------------------|
| Category Total from the Line Item Detail Tab | \$ 33,486.00                  |                                     | \$ 153,895.00                |
| <b>Total</b>                                 | <b>\$ 0.00 \$ 33,486.00</b>   | <b>\$ 0.00</b>                      | <b>\$ 0.00 \$ 153,895.00</b> |

| <b>Funding Uses/Expenses</b>                 | <u>Training</u> | <u>Exercise</u> |
|----------------------------------------------|-----------------|-----------------|
| Category Total from the Line Item Detail Tab |                 |                 |
| <b>Total</b>                                 | <b>\$ 0.00</b>  | <b>\$ 0.00</b>  |

### Category Budget Totals Narrative

Equipment: The amount requested is for the licenses and software from Magnet Forensics and Cellebrite for forensic analysis and examinations and the locking/unlocking of multiple types of devices. As well as, two annual training passes for Magnet Forensics in-person and on-line training for forensic analysis and examinations. Additionally in this request is Whooster programming that provides subject based actionable intelligence.

Travel: The amount requested is for registration (\$28,785 total) and associated travel costs to San Diego, CA (\$4,701 total) for three (3) detectives to attend the SANS FOR508 Advanced Incident Response, Threat Hunting and Digital Forensics training class. Travel expenses are estimated at Lodging: \$1,086 and Meals: \$481 per detective, over six (6) days.

### Line Item Detail Budget [top](#)



### List Each Position

### List Each Position for Fringe Benefits

## Travel

|           |           |
|-----------|-----------|
| \$        | \$        |
| \$        | \$        |
| \$        | \$        |
| \$        | \$        |
| \$        | \$        |
| \$        | \$        |
| \$        | \$        |
| \$        | \$        |
| \$        | \$        |
| \$        | \$        |
| 6         | \$        |
| 11,162.00 | 33,486.00 |

## Planning and Organization

[illegible]



|   |         |         |
|---|---------|---------|
| 0 | \$ 0.00 | \$ 0.00 |
|---|---------|---------|

## Equipment

[illegible]

## Training and Exercise

[illegible]

|                     |   |         |         |
|---------------------|---|---------|---------|
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     | 0 | \$ 0.00 | \$ 0.00 |
| List Exercise Items |   | \$      | \$ 0.00 |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     |   | \$      | \$      |
|                     | 0 | \$ 0.00 | \$ 0.00 |

**Documents Uploads** [top](#)

| <b>Documents Requested *</b>               | <b>Required?</b> | <b>Attached Documents *</b>                                                           |
|--------------------------------------------|------------------|---------------------------------------------------------------------------------------|
| <a href="#">A-133 Audit (Most Current)</a> | ✓                | <a href="#">2021 Audit</a>                                                            |
| <a href="#">Travel Policy</a>              | ✓                | <a href="#">Travel Policy</a>                                                         |
| <a href="#">Payroll Policy</a>             | ✓                | <a href="#">Payroll Policy</a>                                                        |
| <a href="#">Procurement Policy</a>         | ✓                | <a href="#">Grants Procurement Policy</a><br><a href="#">County Purchasing Manual</a> |

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Application ID: 403213



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[Nevada Office of the Military, Division of Emergency Management](#)

**[FFY 2022 Homeland Security Grant Program \(HSGP\)](#)**

[Deadline: 5/20/2022](#)

**[Washoe County Sheriff's Office](#)**

## **[Washoe County Sheriff's Office - Northern Nevada Regional Intelligence Center Maintain](#)**

[Jump to:](#) [Pre-Application](#) [Application Questions](#) [Category Budget Totals](#) [Line Item Detail Budget](#) [Documents Uploads](#)

**[\\$ 100,000.00 Requested](#)**

[Submitted: 5/19/2022 5:40:24 PM \(Pacific\)](#)

**[Project Contact](#)**

[Nicole Schauwecker](#)

[SOGrants@washoecounty.us](#)

[Tel: 7753283013](#)

**[Additional Contacts](#)**

[none entered](#)

**[Washoe County Sheriff's Office](#)**

[911 E Parr Blvd](#)  
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[Web](#)

**[Sheriff](#)**

[Darin Balaam](#)

[sogrants@washoecounty.us](#)

### **[Pre-Application](#) [top](#)**

**1. To qualify for this grant you must be a state, territory, local, or tribal government. Are you a state, territory, local, or tribal government?**

☒ Yes

☐ No

**2. Did you participate in the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) process? Answering No will not affect your ability to apply for FFY 2022 grant funds. Please ensure you send a representative to participate in the FFY 2021 THIRA process to be eligible for the FFY 2022 Homeland Security Grant Program funds.**

☒ Yes

☐ No, However our agency/jurisdiction will send a representative this year to participate.



Yes

**4. All funds granted under the Homeland Security Grant Program must focus on preventing terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. Does your application focus on this requirement? If it does not, your application is not eligible.**

✓ Yes

No

**5. National Incident Management System (NIMS) implementation is required before allocating any federal preparedness awards in FFY 2022. Recipients must ensure and maintain the adoption and implementation of NIMS. Are you NIMS compliant?**

*Please reference the Notice of Funding Opportunity for FFY2021 as a guideline for NIMS compliance until the FFY2022 Notice of Funding Opportunity is released and will supersede.*

✓ Yes, we have formally adopted NIMS

No

No, but we will be compliant prior to receiving grant funds

**6. In order for your application to be considered, you must attend open meetings to testify in front of either the Nevada Resilience Advisory Committee (NRAC) or Urban Area Working Group (UAWG) as well as Committee on Finance (COF) and the Nevada Commission on Homeland Security (NCHS). This is a requirement of the grant. If you do not send representation, your application will not be considered.**

*The NRAC Meeting will be held on 05/31/2022 :: The UAWG Meeting will be held on 05/26/2022 & 06/01/2022 :: Further Dates can be found in the Resource Documents in the FFY22 HSGP Timeline*

✓ Yes, I agree.

**7. Did you participate in the Integrated Preparedness Plan Workshop (IPPW)?**

✓ Yes, my jurisdiction participated

No, my jurisdiction did not participate

**8. All procurement is required to be compliant with Nevada Revised Statute 333 and/or Nevada Revised Statute 332. Per FEMA legal opinion, locals may not use NRS 332.115 because it has been determined that NRS 332.115 is less restrictive than 2CFR Part 200. All procurement must be free and open competition. Any sole source procurement must be pre-approved in writing by the DEM in advance of the procurement.**

*You may view the written legal opinion in the "Resource Document" tab.*

✓ Yes, I agree.

**9. Each jurisdiction must complete its own application. The submitter of the grant application will be the recipient of funds. Without an application, the Division of Emergency Management is unable to issue a grant. Sub-Grantees may not sub grant funds.**

✓ Yes, I understand.

## **Application Questions** [top](#)

**1. Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:**

✓ State Homeland Security Program (SHSP)

Urban Area Security Initiative (UASI)

**2. Name of Project**

*Name the project by the jurisdiction name and project intent.*

Washoe County Sheriff's Office - Northern Nevada Regional Intelligence Center Maintain

**3. Classification - click the primary intention of the Proposed Project (NEW, MAINTAIN, or ENHANCE)**

*A list of the Strategic Programs is in the Nevada Homeland Security and Emergency Management Enterprise 2022 document in the resource documents section (Page 6).*

- ☐ Project is NEW (No grant-funded projects have recently addressed this capability within the past five years; OR the project has not been funded in the past). YOUR PROJECT WILL BE COMPETITIVE
- ✓ ☒ Project will be MAINTAINED - Project is a FFY 22 Strategic Program and with minimal budget change
- ☐ Project is an ENHANCEMENT - Project is a FFY 22 Strategic Program with a significant budget change -YOUR PROJECT WILL BE COMPETITIVE

**4. Please enter the name of the Strategic Program exactly as it appears on Page 6 of the Nevada Homeland Security and Emergency Management Enterprise 2022.**

*If your project is enhanced it will be considered competitive.*

Fusion Center - Nevada Threat Analysis Center

**5. Please choose one of the five mission areas or you may choose "All of the Above".**

Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism

Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations and way of life to thrive.

Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.

Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.

Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

- ✓ ☒ All of the Above

**6. Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 7.**

*A description of Mission Areas and Core Capabilities can be found at: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ✓ ☒ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☐ Not Applicable (choose from the second list)

**7. If you selected not applicable on question 6, please select one main core capability from this list. Otherwise, select not applicable.**

*A description of Mission Areas and Core Capabilities: <https://www.fema.gov/emergency-managers/national-preparedness/mission-core-capabilities>*

Public Information and Warning  
Operational Coordination  
Forensics and Attribution  
Intelligence and Information Sharing  
Interdiction and Disruption  
Screening, Search and Detection  
Access Control and Identity Verification  
Physical Protective Measures  
Cybersecurity  
Supply Chain Integrity and Security  
Risk Management for Protection Programs and Activities  
Risk and Disaster Resilience Assessment  
Community Resilience  
Long-term Vulnerability Reduction  
Threats and Hazards Identification  
Environmental Response/Health and Safety  
Critical Transportation  
Situational Assessment

✓ Not Applicable

**8. Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

Enhancing Community Preparedness and Resilience

Enhancing the Protection of Soft Targets/Crowded Places

✓ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS

Combatting Domestic Violent Extremism

Enhancing Cyber Security

Enhancing Election Security

State Priority

**9. Please identify how much funding is allocated to the project to the National Priority?**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

\$100,000

**10. Describe how your project fits into the FFY 2022 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.**

*Please refer 2022 HSGP Notice of Funding Opportunity once it has been released.*

To maintain capacities, we have absorbed some of those licensing requirements into our annual operating expenditures and are in the process of further expanding current information sharing capabilities. NNRIC is working with DPS Records and Compliance for access to other data sources to better share information statewide utilizing the Information and intelligence mapping software enhancements 2022 platform. Embedded in this platform is Gun-operations analytics connecting crimes across the state and jurisdictional boundaries ensuring safety and making our community more resilient to crimes of gun violence. NNRIC continues to see regional collaboration and success between the cities of Reno and Sparks, Washoe County, Nevada HIDTA, ATFE, FBI, USSS and DEA. Our collaborative hub of information sharing in the state proved invaluable during the Social Justice Movement and summer of unrest. The groundwork and construction for information channels has been instituted and these funds would allow for improved



(1), Information and intelligence sharing and cooperation with federal agencies, including the Department of Homeland Security (2), Combating domestic violent extremism (3), Community preparedness and resilience (4) as well as election security (6).

**11. Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).**

*This question is specifically asked in the Investment Justification.*

The NNRIC information and intelligence mapping software is currently implemented. This funding will further enhance current capabilities and address the ability to better access and share critical information from across the region in an organized and timely manner. With additional data sources, analyst level real time event status, and stratified policing crime reduction strategies, we will be more effective and efficient in our delivery of services. The project will be managed by the NNRIC Director with technical assistance from the NNRIC Senior Business Systems Analyst.

**12. Please explain your project's nexus to terrorism.**

NNRIC monitors social media and other communication, identifying potential threats to either locations, persons, or cyber related threats. NNRIC quickly investigates and disseminates information on to the investigating agency. Nevada State Comprehensive Emergency Management Plan listed terrorist attacks among those most likely to be encountered. Funding requested will be used to provide intelligence gathering needed for investigations as well as sharing of the intelligence.

**13. Project Outcome (Describe the goal of the Proposed Project in a summary statement). Describe the Proposed Project. Quantify the Capability. Identify the users and the beneficiaries of the capability. What will this project do for the entire State of Nevada? Identify the geographic location of the project (Specify County, Multiple Counties (List), Urban Area, or Statewide.)**

Nevada State Comprehensive Emergency Management Plan threats occur in the Northern Nevada region and NNRIC will play a vital role in the intelligence gathering and distribution of information throughout the region. Majority of funding requested in this investment will be used to provide greater access to the intelligence gathering needed for investigations as well as sharing of the intelligence across jurisdictional boundaries. More robust searching platforms allow analysts the ability to quickly find, validate, and disseminate information across the state.

**14. Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who (i.e., staff, contract) will perform the work.**

The Washoe County Sheriff's Office NNRIC is the largest intelligence center in Northern Nevada with 16 dedicated full-time personnel representing the Reno Police Department, the Sparks Police Department, Washoe County Sheriff's Office, Nevada High Intensity Drug Trafficking Areas, and the Consolidated Bomb Squad. The ability to provide real-time intelligence in the furtherance of on-going investigations is paramount to a timely and comprehensive intervention. The longer threats and violent offenders are unidentified, the more havoc and devastation they instill on our communities. The ability for a regional hub to combine data and resources from three large metropolitan areas is invaluable to the resources on the street. Information and intelligence mapping software combines data from several locations for the officer on the street. The ability to search multiple databases under one umbrella is critical for identifying offender locations and previous contact with law enforcement. Information and intelligence mapping software also compiles raw data and displays it across geographic areas to identify deployable resources where they are needed most.

**15. How much of this Investment in dollars will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607, The LETPA allocation may be met by funding projects in any combination of the five National Priority Areas identified above and any other investments.**

*For additional information, you may review: 6 USC 607 (a) 2 here: [https://uscode.house.gov/view.xhtml?req=\(title:6%20section:607%20edition:prelim\)](https://uscode.house.gov/view.xhtml?req=(title:6%20section:607%20edition:prelim))*

\$100,000.00

**16. Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.**

Washoe County has absorbed licensing and operational expenses into its yearly budget. Included in this proposal are enhancements to current capabilities which will benefit the collaborative efforts of SNCTC, NTAC, and NNRIC. The enhancement is tiered and contains 6 additional data source connections, user licensing, gun operations application, internal stratified dashboard to identify regional crime trends, and executive operational dashboards. Successful application of this product allows more efficient flow of information and allows NNRIC to share data across the state.

**17. Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.**

17 Yes, the funding request can be reduced, but will do so with a cost. There are three tiered proposals - Tier 1 = \$100,000; Tier 2= \$90,000; Tier 3= \$75,000. Each tiered reduction cuts off specific programming and reduces overall effectiveness.

**18. Project Location: Provide the 5-digit zip code where the project will be executed. The project location could be distinct from the sub-recipient address.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

89512

**19. Build or Sustain: Select "build" if this project focuses on starting a new capability or the intent of the project is to close a capability gap or "sustain" if the purpose of the project strictly maintains a core capability at its existing current level.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Build

☒ Sustain

**20. Is this request deployable? All assets supported in part or entirely with FFY 2022 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended. Is the core capability supported by this project deployable to other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

No

**21. Shareable: Is the core capability supported by this project shareable with other jurisdictions? (Yes/No)**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

No

**22. Does this project support a NIMS typed resource? If yes, continue to the next question.<p> To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

☒ Yes

No

**23. Enter the name of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Intelligence Analyst

**24. Enter the ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable" To search for a resource Please visit: <https://rtlt.preptoolkit.fema.gov/Public>**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

6-509-1281

**25. Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?**

*Please see slides 4 and 5 of EHP Screening Instructions in the "Resource Documents" tab. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

No



Investments or projects, include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Example: 2019, Recovery Framework, Control - 2020, Recovery Framework, Closeout - 2021 no project submitted. This question is for data collection for the Biannual Strategy Implementation Report (BSIR)

No

**27. FEMA/DHS requires grant-funded projects to be categorized under project management to have a beginning and end. Under this direction, please choose one of the following: Initiate, Plan, Execute, Control or Closeout. Most projects will fall under Initiate, however, several projects may be in phase 2 or phase 3 of multiyear projects.**

*This question is for data collection for the Biannual Strategy Implementation Report (BSIR)*

Initiate - The authorization to begin work or resume work on any particular activity.

Plan - The purposes of establishing, at an early date, the parameters of the project that is going to be worked on as well as to try to delineate any specifics and/or any peculiarities to the project as a whole and/or any specific phases of the project.

✓ Execute - The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

Control - A mechanism which reacts to the current project status in order to ensure accomplishment of project objectives. This involves planning, measuring, monitoring, and taking corrective action based on the results of the monitoring.

Close Out - The completion of all work on a project. Can also refer to completion of a phase of the project.

**28. Separate your budget into categories for the Standard form A- Budget Information for Non-Construction Programs (SF-424A)**

|            |                                                    |
|------------|----------------------------------------------------|
|            | Personnel (Not Contractors) Amount                 |
|            | Personnel Fringe Benefits (Not Contractors) Amount |
|            | Travel Amount                                      |
| 100,000.00 | Equipment Amount (over \$5,000)                    |
|            | Supplies Amount                                    |
|            | Contractual Amount                                 |
|            | Construction Amount                                |
|            | Other Amount                                       |
| 100,000.00 | <b>TOTAL</b>                                       |

### **Category Budget Totals** [top](#)

#### **Funding Sources/Revenues**

Category Total from the Line Item Detail Tab

**Total**

Personnel & Fringe

Travel Planning

Organization

Equipment

\$ 0.00

\$ 100,000.00

**\$ 0.00**

**\$ 0.00**

**\$ 0.00**

**\$ 0.00**

**\$ 100,000.00**

#### **Funding Uses/Expenses**

Category Total from the Line Item Detail Tab

**Total**

Training Exercise

**\$ 0.00**

**\$ 0.00**

### **Category Budget Totals Narrative**

Equipment: Our request is to purchase enhancements for current software that is already instituted allowing for additional data sources to expand on our current capability for Information and intelligence sharing











